

South San Francisco Community Impact Funding Allocations

PY 26-27 Funding Recommendations

HUD FY26-27 CDBG Entitlement \$459,847

Organization	Program	FY 25-26 Amount Received	FY 26-27 Amount Requested	Staff Recommendation	Final Award Amount
Community Development Block Grant (CDBG) - ESTIMATED \$456,000					
Public Service: Rape Trauma Services	Sexual Assault Services for Children and Youth	\$ 15,000	\$ 15,000	\$ 25,000	\$ 25,000
CDBG Administration	PY2026-27		\$ 91,200	\$ 91,200	\$ 91,969
CDBG Public Improvement	PY2026-27		\$ 339,800	\$ 339,800	\$ 342,878
CDBG Subtotal			\$ 446,000	\$ 456,000	\$ 459,847
HOUSING TRUST FUND (Fund 205)					
CORA	Safe House, Emergency Shelter program	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000
HIP Housing	Affordable Housing Programs	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
Legal Aid Society of San Mateo County, Inc.	HomeSavers Preserving Affordable Housing	\$ 11,800	\$ 12,000	\$ 15,000	\$ 15,000
Life Moves	Shelter Operations, Family Crossroads	\$ 26,250	\$ 33,445.20	\$ 35,000	\$ 35,000
Samaritan House	Safe Harbor shelter	\$ 19,800	\$ 20,000	\$ 20,000	\$ 20,000
Housing Trust Fund Subtotal			\$ 95,445	\$ 100,000	\$ 100,000
GENERAL FUND (ECD Operating Budget)					
Friends for Youth	Youth Mentoring Services	\$ 12,500	\$ 13,200	\$ 13,200	\$ 13,200
Renaissance Entrepreneurship Center	Economic Development	\$ 50,000	\$ 25,000	\$ 25,000	\$ 25,000
General Fund (ECD) Subtotal			\$38,200	\$ 38,200	\$ 38,200
PERMANANT LOCAL HOUSING ALLOCATION (PLHA - Homeownership)					
Rebuilding Together Peninsula	Safe at Home	\$ 65,000	\$ 65,000	\$ 100,000	\$ 100,000
Rebuilding Together Peninsula	National Rebuilding Day	\$ 25,000	\$ 35,000		
PLHA Subtotal			\$ 100,000	\$ 100,000	\$ 100,000
HOME ADMINISTRATIVE FUNDS					
Project Sentinel	Fair Housing	\$ 12,575.42	\$ 13,367	\$ 8,000	\$ 9,350
Total HOME Admin Funds Subtotal			\$ 13,367	\$ 8,000	\$ 9,350
Total Amount of Funds:				\$ 702,200	\$ 707,397

*Final HOME Admin amount pending and is dependent on what County of San Mateo receives