

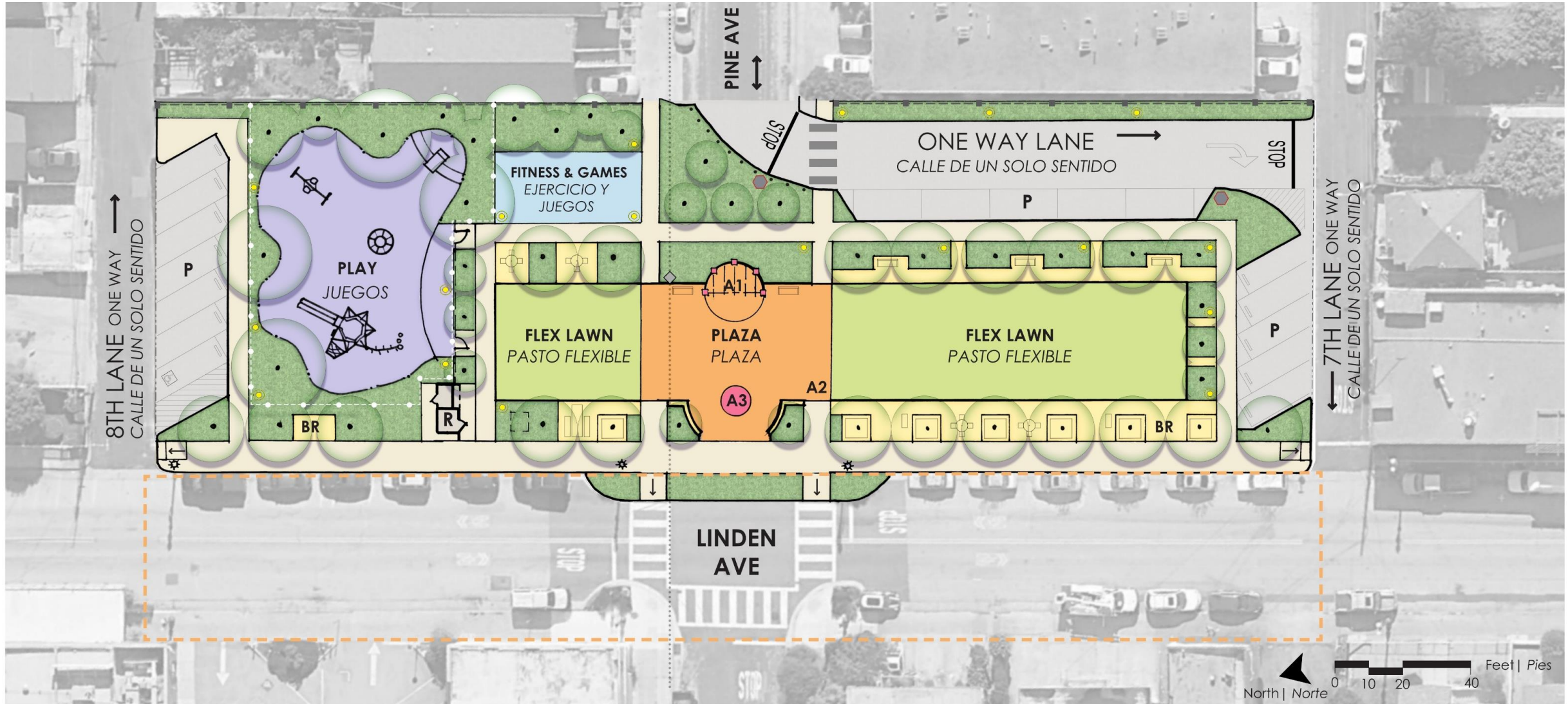


New Park at Linden and Pine

Award of Construction Contract / Procurement / Amendment

April 8, 2026

New Park at Linden & Pine



Procurement Process

Bid Package Advertised: February 18, 2026

Pre-Bid Site Walk: February 25, 2026

Bids Opened: March 16, 2026

- Azul Works, Inc. \$3,295,000
- Ronan Construction Inc. \$3,532,478
- Minerva Construction, Inc. \$3,674,000
- Suarez & Munoz Construction, Inc. \$4,430,000
- Kerex Engineering \$4,515,000

Total Construction Budget

Azul Works, Inc.

Base Bid	\$3,295,000
<u>Construction Contingency (15%)</u>	<u>\$ 494,250</u>
Total Project Construction Budget	\$3,789,250

Equipment Procurement

Sourcewell Cooperative Purchase Agreements

Greenfield Outdoor Fitness, Inc.

Fitness Equipment

\$22,407

Landscape Structures, Inc.

Playground Equipment

\$152,697

Consultant Agreement Amendment #2

MIG, Inc.

Original Agreement	\$526,920
1st Amendment	\$ 0
<u>2nd Amendment</u>	<u>\$ 78,942</u>
Total	\$605,862

Project Budget & Funding Sources

Project Budget

Soft Costs (design, permits, fees)	\$1,700,000
<u>Hard Costs (including construction)</u>	<u>\$4,250,000</u>
Total Project Costs	\$5,950,000

Funding Sources

Park Fees	\$1,450,000
State Parks Grant	\$3,200,000
<u>Developer Contributions</u>	<u>\$1,300,000</u>
Total	\$5,950,000

Project Schedule

Construction: Early 2026 – Early 2027

Park Opening: Early 2027

THANK YOU



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