



City of South San Francisco Fiscal Year 2025-26 Proposed Budget



Proposed Version - 6/25/2025



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CAPITAL IMPROVEMENT PROGRAM



Executive Summary

The Capital Improvement Program (CIP) is the City of South San Francisco's comprehensive plan for both short and long-term infrastructure projects. These projects are grouped into six categories:

- **Public Facilities** - Projects to renovate, construct, and improve city buildings and infrastructure.
- **Parks** - Projects to replace and improve playgrounds, renovate sports fields, and expand parks at city-owned public spaces.
- **Storm Drains** - Projects to repair and improve storm drains and install green infrastructure to reduce pollution run-off into the San Francisco Bay.
- **Sanitary Sewers** - Projects to maintain the Water Quality Control Plant (WQCP), Collection System Pump Stations, and sanitary sewer lines within the City.
- **Streets** - Projects to repair bridges, resurface streets, improve medians and sidewalks, and study the feasibility of proposed roadway and rail extensions.
- **Traffic** - Projects focused on arterials, corridors, and key intersections, including adaptive traffic signals to improve traffic flow, pedestrian safety, traffic-calming, and bicycle safety.

The CIP serves as a vital link between the City's General Plan, various master planning documents, and the budget-facilitating planning, scheduling, and implementation of capital improvement projects over the next five years.

Project Selection and Prioritization

In preparing this plan, the Public Works Department (PW) prioritizes projects that enhance the reliability and safety of the City's infrastructure while ensuring compliance with regulatory mandates such as the Clean Water Act and National Pollutant Discharge Elimination System (NPDES) permits for stormwater and wastewater management.

CIP Process

The CIP process involves collaboration between various city departments and is created in a series of steps that engage various forecasting methods. Planning documents and infrastructure studies help guide the identification of project needs.

City staff consider the following criteria when selecting projects for inclusion in the CIP:

- Grant-funded projects requiring a city contribution
- Previously approved projects under construction or contract
- Projects required for regulatory compliance
- Projects to maintain or upgrade existing City infrastructure
- Projects with no General Fund allocations
- Projects requested by the community or City departments
- Projects that can be reasonably delayed, are complete, or no longer necessary

Departments submit CIP project requests to Public Works (PW), detailing project scope, justification, funding source(s), budget, status update (for existing projects), estimated completion dates, and any anticipated operations or maintenance impacts. PW staff evaluate each project based on these submissions and funding availability data provided by the Finance Department.

PW then coordinates with the Finance Department and the City Manager to review all projects and the proposed funding timelines. Following agreement, the proposed CIP for the subject budget year(s) is presented to the Budget Subcommittee, consisting of two City Council members, alongside the annual operating budget. After incorporating the subcommittee's recommendations, an updated CIP proposal and the annual operating budget are presented to the entire City Council at a study session.

The CIP must be reviewed by the Planning Commission for consistency with the City's General Plan.

The development of the CIP is not a project, as defined in the California Environmental Quality Act (CEQA). Thus, an environmental review is not required for its adoption; although individual projects listed herein may be subject to CEQA. Environmental reviews will be conducted during project implementation as appropriate.



Appropriations

The FY 2025-26 CIP budget totals \$232.82 million. It includes 184 projects, of which 24 require new appropriations totaling \$24.03 million. The Appendix provides detailed funding proposals for fiscal years 2025-26 through 2028-29.

Funding Sources

The for the FY 2025-26 CIP comes from a diverse range of sources depending on the nature of each project. These include:

- External grant funding (federal, state, and local) applied for by City staff, wherever possible
- Bond financing for large-scale construction, when financially feasible
- Development impact fees
- Transfers from other City funds (including the General Fund) and reserves when needed and appropriate
- Local tax measures(e.g., Measure A, Measure W [City and County], and Gas Tax)

The following pages contain a pie chart and table that detail the distribution of funding sources and project types.

Ongoing Maintenance and Operations Impact

The majority of the new and ongoing projects listed in this CIP result in the improvement and/or replacement of existing facilities and equipment. In some cases, the operations and maintenance efforts and costs stay the same. However, in some instances:

- Some new equipment leads to reduced energy and maintenance costs due to higher efficiency and fewer immediate repairs.
- Projects that introduce new facilities or equipment where none existed before may increase maintenance and operations costs.

City staff regularly assess these impacts and adjust staffing and budget allocations accordingly to meet the evolving needs of South San Francisco.

Conclusion

The FY 2025-26 CIP encompasses ongoing and new investments in the City's infrastructure and operations, with an emphasis on cost efficiency, proactive management, and regulatory compliance. This document provides a summary of the projects managed by Public Works for the continual betterment of all South San Francisco residents, businesses, and visitors in the coming fiscal year and beyond.

Capital Improvement Program - 1-Year: FY2025-26

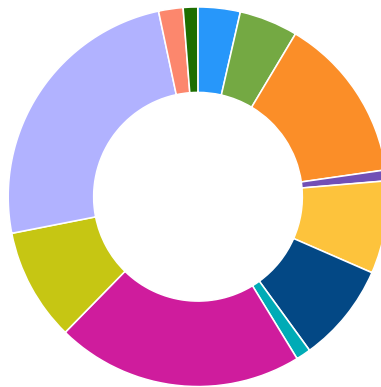
The chart below illustrates how the \$24.03 million in requested capital project funding is distributed across various funding sources. Sources include local tax measures, development impact fees, and transfers of City funds. Understanding this breakdown helps highlight the City's efforts to leverage outside funding and minimize reliance on the General Fund.

Total Capital Requested

24,031,352

24 Capital Improvement Projects

Total Funding Requested by Source



Bonds/Loans (4%)	\$865,073.24
Citywide Traffic Impact Fee (5%)	\$1,200,000.00
East of 101 Sewer Impact Fee (14%)	\$3,400,000.00
Gas Tax (1%)	\$220,000.00
Infrastructure Reserves (8%)	\$1,900,000.00
Measure A (8%)	\$2,030,000.00
Other Funding Sources (1%)	\$300,000.00
Park Land Construction (21%)	\$5,066,279.00
Road Maintenance Acct (SB1) (10%)	\$2,300,000.00
Sewer Enterprise (25%)	\$5,950,000.00
SMC Measure W (2%)	\$500,000.00
Successor Agency Funds (1%)	\$300,000.00
TOTAL	\$24,031,352.24

The FY 2025-26 CIP includes a total of 24 project requiring new appropriations, amounting to \$24.03 million. These funding requests reflect both new initiatives and continued investment in existing infrastructure.



CIP Appropriations by City Fund

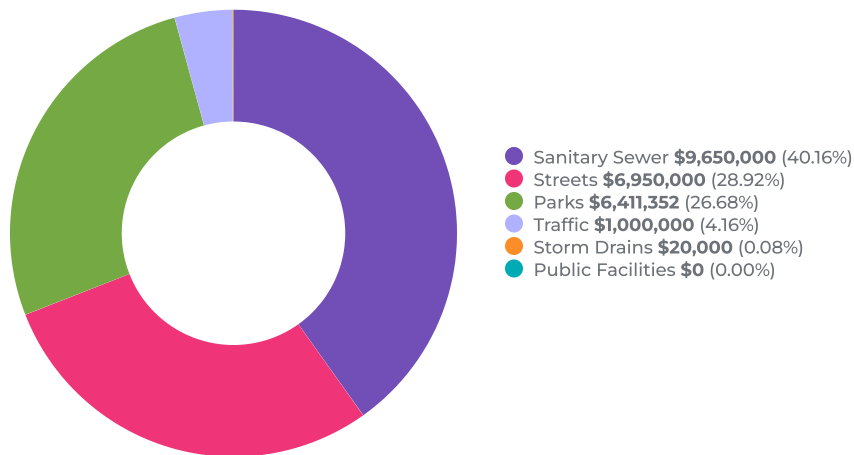
The table below details the \$24.03 million in new funding requests, categorized by City fund number. Each fund supports specific project types and departments, helping ensure that capital expenditures are tracked and managed according to their source and intended use.

Fund 210 Gas Tax Fund	\$ 220,000.00
Fund 211 Measure A -1/2 Transportation Sales Tax	\$ 2,030,000.00
Fund 212 Road Mntc & Rehab (SB1)	\$ 2,300,000.00
Fund 213 SMC Measure W 1/2 Cent Sales Tax	\$ 500,000.00
Fund 513 Capital Infrastructure Reserve Fund	\$ 1,900,000.00
Fund 522 Capital Imprv Ballfield Bond Fund	\$ 865,073.24
Fund 710 Sewer Enterprise Fund	\$ 5,950,000.00
Fund 806 Park Construction Fee	\$ 5,066,279.00
Fund 810 E. of 101 Sewer Impact Fees Fund	\$ 3,400,000.00
Fund 825 Citywide Transportation Impact Fee	\$ 1,200,000.00
Fund 827 Public Arts-In-Lieu Fee	\$ 300,000.00
Fund 861 Successor Agency	\$ 300,000.00

CIP Appropriations by Project Type

The following pie chart shows how \$24.03 million in capital improvement project appropriations are distributed across key infrastructure categories. Sanitary Sewer projects make up the largest share of the CIP at \$9.65 million or 40.16% of total appropriations, reflecting continued investment in the City's wastewater systems. Others major allocations include Storm Drain improvements, Street repairs and Park upgrades.

Capital Improvement Plan by Project Type



Capital Improvement Plan Requests

Itemized Requests for 2026

pk2301 Orange Memorial Park Main Playground Replacement (BONDS)	\$865,073
Surfacing and equipment replacement of main playground at Orange Memorial Park. Equipment to be replaced with inclusive elements for all-abilities.	
pk2302 Centennial Trail Improvements	\$1,666,279
Construct park spaces along Centennial Trail.	
pk2305 Linden Park Project	\$300,000
Project to transform two adjacent vacant lots into a vibrant neighborhood park and cultural plaza for our community to enjoy.	
pk2501 Dedicated Pickleball Courts	\$400,000
Addition of Pickleball courts to Orange Park; additional costs to add noise attenuation and improved surfacing.	
pk2601 Cypress and Pine Park Renovation Project	\$3,000,000
Improve and rehabilitate the existing Cypress and Pine Park with new play features, furnishings, landscape, and other improvements.	
pk2602 Playground Surfacing City Hall Tot Lot, Avalon Park, Westborough Park	\$180,000
Replacement of rubberized surfacing that has reached end of life and is degraded beyond patch repairs.	
sd1801 Orange Memorial Park Stormwater Capture Project	\$20,000
Design and construct a storm water capture device including pre-treatment system.	
ss2202 Oyster Point Pump Station	\$2,850,000
The project will design and construct a new pump station to support the development at Oyster Point.	
ss2601 Sanitary Sewer Rehab FY 2025-26	\$5,800,000
Annual systematic rehabilitation of the sewer system gravity lines by sewer basins as determined by the sewer master plan and recent video inspection efforts prior to Surface Seal Area 2.	
ss2602 Harbor Way Sewer Main Upsize	\$500,000
Upgrade of sewer main due to capacity constraints.	
ss2603 Sanitary Sewer Pump Station Master Plan	\$500,000
Condition and Capacity assessment of all Pump Stations and associated force mains.	
st1703 Bridge Preventative Maintenance Program	\$200,000
This project will conduct preventative maintenance on nine (9) city-maintained bridges including: Colma Creek Bridge at Produce Avenue, Canal Bridge at Linden Avenue, two (2) bridges over San Bruno Channel over North Access Road, Colma Creek...	
st1904 Underground Utilities District (UUD) Rule 20A for Mission Road	\$1,500,000
Establish an Underground Utility District on Mission Road from Grand Avenue to connect with underground utilities at the South San Francisco BART south entrance. Additional funding is required to replace city-owned street lighting.	
st2301 Junipero Serra Boulevard/Westborough Boulevard Corridor Feasibility Project	\$200,000
The City applied for SMCTA Bike / Ped Cycle 6 grant funding to fund the planning of the Junipero Serra Blvd and Westborough Blvd Bike and Ped improvements as identified in the Active South City Plan. The City was awarded funding for the first year...	



st2505 2026 Surface Seal Project	\$3,300,000
This project will provide asphalt pavement maintenance from design through construction in Area 2 (Sierra Highlands neighborhood) of the Pavement Management Program (PMP). The PMP cycles through Areas 1 to 5, providing a new surface seal of...	
st2601 Tanforan Ave Reconstruction	\$100,000
Reconstruction of Tanforan Ave between San Mateo Ave and Railroad Place.	
st2602 Citywide Misc Striping	\$300,000
This project includes the installation, replacement, and maintenance of roadway striping and pavement markings at various locations citywide.	
st2603 Citywide Trip Hazard	\$150,000
Funds to be used to mitigate trip hazards identified as part of the trip hazard assessment.	
st2604 2027 Surface Seal	\$200,000
Street surface treatments with base repairs in preparation of 2027 surface seal project.	
st2605 2026 Pavement Repair and Crack Seal	\$1,000,000
Roadway distress such as cracks, pumping, pushing, wheel rutting, raveling, and pot holing in the asphalt concrete (AC) pavement are defects that need to be addressed in a timely manner. A preventive maintenance program that includes repairs to...	
tr2002 Smart Corridor	\$350,000
Implementation of Intelligent Transportation System (ITS) along segment of 101 corridor north of I-380.	
tr2301 Miscellaneous Traffic Improvements	\$250,000
Design & construct any traffic related improvements in the City, such as striping, signs, and other traffic calming measures from the Traffic Advisory Committee, Neighborhood meetings or as needed.	
tr2406 Traffic Studies and Grant Support	\$100,000
Support for any traffic-related studies from the Traffic Advisory Committee, Neighborhood meetings or as needed, and support for grant applications as needed.	
tr2415 COLMA/SSF ECR BICYCLE & PED IMPROVEMENT	\$300,000
Project advances key elements of the Bike/Ped Master Plan. Colma is leading the effort and has secured a TA grant. Caltrans asked the project scope be extended to include the segment from the previous project limits to Hickey Boulevard and El...	
Total: \$24,031,352	

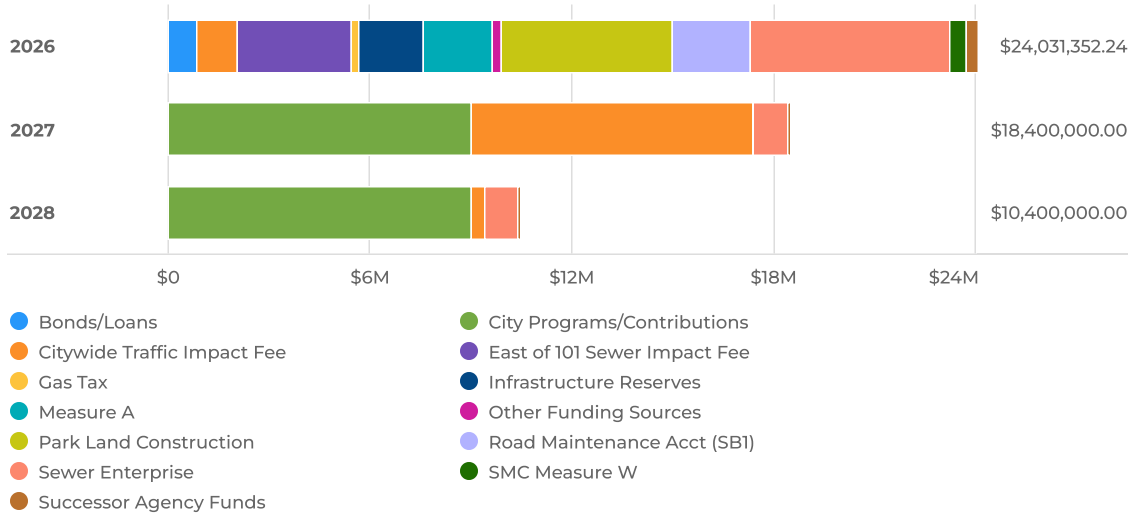


Capital Improvement Program - 5-Year: FY2023-24 to FY2027-28

Total Capital Requested
\$52,831,352

184 Capital Improvement Projects

Total Funding Requested by Source



Capital Improvement Plan Requests

Itemized Requests for 2026-2028

pf2306 Civic Campus Phase III: Fire Station 63	\$18,000,000
Design and construction of a new fire station at 73 Camaritas Ave., a parcel owned by the City. The current station is undersized and located in the basement of a building that is in the process of being vacated. The new station...	
pk2301 Orange Memorial Park Main Playground Replacement (BONDS)	\$865,073
Surfacing and equipment replacement of main playground at Orange Memorial Park. Equipment to be replaced with inclusive elements for all-abilities.	
pk2302 Centennial Trail Improvements	\$1,666,279
Construct park spaces along Centennial Trail.	
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pk2602 Playground Surfacing City Hall Tot Lot, Avalon Park, Westborough Park	\$180,000
Replacement of rubberized surfacing that has reached end of life and is degraded beyond patch repairs.	
sd1801 Orange Memorial Park Stormwater Capture Project	\$20,000
Design and construct a storm water capture device including pre-treatment system.	
ss2001 Sanitary Sewer Rehabilitation	\$2,000,000
Ongoing maintenance required for sanitary sewer per the Sanitary Sewer Master Plan.	
ss2202 Oyster Point Pump Station	\$2,850,000
The project will design and construct a new pump station to support the development at Oyster Point.	
ss2601 Sanitary Sewer Rehab FY 2025-26	\$5,800,000
Annual systematic rehabilitation of the sewer system gravity lines by sewer basins as determined by the sewer master plan and recent video inspection efforts prior to Surface Seal Area 2.	
ss2602 Harbor Way Sewer Main Upsize	\$500,000
Upgrade of sewer main due to capacity constraints.	
ss2603 Sanitary Sewer Pump Station Master Plan	\$500,000
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st2602 Citywide Misc Striping	\$300,000
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st2603 Citywide Trip Hazard	\$150,000
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st2604 2027 Surface Seal	\$200,000
Street surface treatments with base repairs in preparation of 2027 surface seal project.	
st2605 2026 Pavement Repair and Crack Seal	\$1,000,000
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tr2002 Smart Corridor	\$350,000
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tr2301 Miscellaneous Traffic Improvements	\$650,000
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tr2406 Traffic Studies and Grant Support	\$500,000
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tr2415 COLMA/SSF ECR BICYCLE & PED IMPROVEMENT	\$300,000
Project advances key elements of the Bike/Ped Master Plan. Colma is leading the effort and has secured a TA grant. Caltrans asked the project scope be extended to include the segment from the previous project limits to Hickey Boulevard and El...	
Total: \$52,831,352	

APPENDIX



CAPITAL IMPROVEMENT PLAN REQUESTS



pf1609 Magnolia & Siebecker Parking Lot Resurfacing

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	pf1609

Description

This project will resurface and restripe the Magnolia Senior Center Parking Lot. Treatment to be determined.

Details

Project Manager	Jake Gilchrist
Funding to Date	\$250,000 .00
Expenditures to Date	\$193,829.62
Existing / New Project	Existing project
Project Category	Public Facilities project



pf1704 Training Tower Maintenance

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	pf1704

Description

Fire Training Tower 61 was built in 2006. In 2015, assessment of the tower revealed several high priority repairs that are needed in order to comply with National Fire Protection Association (NFPA) training structure standards. This project will make repairs to the tower including replacement of deteriorated and corroded beams, guardrail installation at all roof levels, repair of burn room stainless steel trim around room fire insulation as well as replacement of any missing fasteners.

Details

Project Manager	Jason Hallare
Funding to Date	\$1,510,032.00
Expenditures to Date	\$1,481,373.14
Existing / New Project	Existing project
Project Category	Public Facilities project



pf1705 City Hall Modernization

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	pf1705

Description

The upgrades are modest improvements that will enhance the security of the City Hall building for the employees and visitors. This project will implement priority one security upgrades of the recently completed security study. Upgrades will include installation of security cameras, panic alarms, improved fencing around HVAC system and upgrading existing doors with new locks and hardware. Also to

Details

Project Manager	Brian Crume
Funding to Date	\$215,704.09
Expenditures to Date	\$80,613.86
Existing / New Project	Existing project
Project Category	Public Facilities project



pf1707 Community Civic Campus

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	pf1707

Description

This project will design a new Community Civic Campus that includes a new library, parks & recreation facility, council chamber, a police operations & 911 dispatch center and a new fire station. Related to pf2103 and pf2207 projects.

Details

Project Manager	Jake Gilchrist
Funding to Date	\$33,942,386.38
Expenditures to Date	\$28,055,105.24
Existing / New Project	Existing project
Project Category	Public Facilities project



pf1801 Parking Garage #2

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	pf1801

Description

This project will identify locations, create a financing plan, purchase land if necessary, design and construct a new parking garage in downtown South San Francisco.

Details

Project Manager	Heather Ruiz
Funding to Date	\$1,090,000
Expenditures to Date	\$694,124.82
Existing / New Project	Existing project
Project Category	Public Facilities project



pf1805 Fire Station 64 Dorm & Bathroom Remodel

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	pf1805

Description

Remodel Fire Station 64 dormitory and bathrooms to include better storage, increase the number of beds in the dormitory, improve privacy, and allow for gender specific dormitory and bathrooms.

Details

Project Manager	Matthew Ruble
Funding to Date	\$1,556,504 .70
Expenditures to Date	\$1,538,27.90
Existing / New Project	Existing project
Project Category	Public Facilities project



pf1903 Electric Vehicle Charging Stations

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	pf1903

Description

To install electric vehicles (EV) charging station at various City locations for both internal fleet and public use.

Details

Project Manager	Matthew Ruble
Funding to Date	\$60,000
Expenditures to Date	\$59,155
Existing / New Project	Existing project
Project Category	Public Facilities project



pf2001 Oyster Point Fuel Tank Removal

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	pf2001

Description

Remove fuel tanks from Oyster Point.

Details

Project Manager	Angel Torres
Funding to Date	\$450,000.00
Expenditures to Date	\$440,407.84
Existing / New Project	Existing project
Project Category	Public Facilities project



pf2002 Oyster Point Peninsula Flood Improvements

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	pf2002

Description

Improve Oyster Point peninsula to reduce flooding.

Details

Project Manager	Audriana Hossfeld
Funding to Date	\$1,700,000.00
Expenditures to Date	\$656,860.81
Existing / New Project	Existing project
Project Category	Public Facilities project



pf2003 Police Station - Phase I (Bonds)

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	pf2003

Description

Construction Phase of Community Civic Campus Phase I - Police Department / 911 Dispatch Center

Details

Project Manager	Jacob Gilchrist
Funding to Date	\$53,997,615.00
Expenditures to Date	\$53,702,150.71
Existing / New Project	Existing project
Project Category	Public Facilities project



pf2101 Westborough Pre-K Design and Construction

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	pf2101

Description

The City would like to construct a new licensed preschool facility to serve this growing need in the community. Childcare Impact Fees would fund the design and construction of a new facility, which the Parks and Recreation Department would operate. Staff is projecting the site would serve 40 children, however, design will confirm the size and scope of the building.

Details

Project Manager	Philip Vitale
Funding to Date	\$9,000,000.00
Expenditures to Date	\$418,807.02
Existing / New Project	Existing project
Project Category	Public Facilities project



pf2102 Caltrain Plaza Public Art

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	pf2102

Description

As part of SSF Caltrain Station Improvement, a new pedestrian tunnel and half-acre plaza will be built at the intersection of Grand Ave and Airport Blvd. Seen as the cornerstone of a new transit hub in SSF, this plaza is imagined to anchor the eastern end of historic downtown. The City intends to incorporate public art as part of this project with a \$500K budget for design, fabrication and installation. The identity of the City as represented by its heritage and culture should be manifested in the artwork.

Details

Project Manager	Philip Vitale
Funding to Date	\$500,000 .00
Expenditures to Date	\$499,394.92
Existing / New Project	Existing project
Project Category	Public Facilities project



pf2103 Library, Parks & Recreation - Phase II

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	pf2103

Description

This project will design a new Community Civic Campus that includes a new library, parks & recreation facility, council chamber, a police operations & 911 dispatch center and a new fire station. The project also includes construction cost for the library, parks & recreational facility.

Details

Project Manager	Jacob Gilchrist
Funding to Date	\$27,927,820.93
Expenditures to Date	\$23,797,819.33
Existing / New Project	Existing project
Project Category	Public Facilities project



pf2104 FF&E for Police/911 Dispatch Project

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	pf2104

Description

FF&E Purchases for new PD/911 Dispatch Center utilizing Police Seizure Asset Funds.

Details

Project Manager	Jake Gilchrist
Funding to Date	\$2,000,000.00
Expenditures to Date	\$1,866,066.02
Existing / New Project	Existing project
Project Category	Public Facilities project



pf2201 City Hall Fire Alarm / Electrical Modernization

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	pf2201

Description

Additional electrical circuit to support outdoor decorative lighting and EV chargers.

Details

Project Manager	Dave Bockhaus
Funding to Date	\$100,000.00
Expenditures to Date	\$28,753.80
Existing / New Project	Existing project
Project Category	Public Facilities project



pf2202 Solar Roof at City Corporation Yard

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	pf2202

Description

Solar roof at City Corporation Yard.

Details

Project Manager	Jake Gilchrist
Funding to Date	\$2,000,000.00
Expenditures to Date	\$21,1559.00
Existing / New Project	Existing project
Project Category	Public Facilities project



pf2203 Terrabay Gym HVAC

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	pf2203

Description

Terrabay Gym-Project will replace the HVAC at the Terrabay Gymnasium.

Details

Project Manager	Greg Mediati
Funding to Date	\$630,000.00
Expenditures to Date	\$106,888.00
Existing / New Project	Existing project
Project Category	Public Facilities project



pf2204 Oyster Pt Phase 2C Sea Level Rise Improvement

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	pf2204

Description

Design and Installation of landscape improvements to areas of Oyster Point 2C utilizing funds dedicated to the City from the former Redevelopment Agency.

Details

Project Manager	Philip Vitale
Funding to Date	\$2,150,000.00
Expenditures to Date	\$1,893,678.83
Existing / New Project	Existing project
Project Category	Public Facilities project



pf2205 Oyster Pt Phase 2C Parking Lot Improvement

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	pf2205

Description

Design and Installation of Bay Trail improvements to areas of Oyster Point 2C utilizing funds dedicated to the City from the former Redevelopment Agency.

Details

Project Manager	Philip Vitale
Funding to Date	\$2,150,000.00
Expenditures to Date	\$1,893,678.85
Existing / New Project	Existing project
Project Category	Public Facilities project



pf2206 Oyster Pt Phase 2C Landscape Improvement

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	pf2206

Description

Design and Installation of parking and roadways of Oyster Point 2C utilizing funds dedicated to the City from the former Redevelopment Agency.

Details

Project Manager	Philip Vitale
Funding to Date	\$2,150,000.00
Expenditures to Date	\$1,893,678.78
Existing / New Project	Existing project
Project Category	Public Facilities project



pf2207 Library Parks & Recreation - Phase II (Bonds)

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	pf2207

Description

Library Parks & Recreation - Phase II (Bonds)
Measure W funded at pf2103.

Details

Project Manager	Jacob Gilchrist
Funding to Date	\$78,000,000.00
Expenditures to Date	\$78,154,839.13
Existing / New Project	Existing project
Project Category	Public Facilities project



pf2208 Police Ops & 911 Dispatch Center (PSIF)

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	pf2208

Description

This project will construct a new Police Operations & 911 Dispatch Center at the site of former Pet Club at the corner of Antoinette Lane and Chesnut Avenue.

Details

Project Manager	Jake Gilchrist
Funding to Date	\$1,025,000.00
Expenditures to Date	\$939,248.10
Existing / New Project	Existing project
Project Category	Public Facilities project

pf2210 Westborough Area Broadband Expansion

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	pf2210

Description

The project will install fiber-optic cables in new City-owned conduits from 550 North Canal to Skyline Blvd in the Westborough Area to provide the “middle mile” for the carriers to connect the “last mile”. The “middle mile” is a term used in the telecommunications industry referring to the connections from the central office and is used to connect the “last mile,” which is the connection to the home or business. The construction will be funded using American Rescue Plan Act (ARPA) funds.

Details

Project Manager	TONY BARRERA
Funding to Date	\$1,778,941.07
Expenditures to Date	\$40,673.58
Existing / New Project	Existing project
Project Category	Public Facilities project



pf2301 West Orange Library Preschool Project

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	pf2301

Description

Resulting from many years of overuse, the ballfields are due for renovation. The grandstand bleachers are in a constant state of disrepair and should be replaced with lower-maintenance bleachers. This project will be divided into two phases. Phase 1 will include the perimeter improvements of the baseball and softball field, including the replacement of grandstands, fencing, and pathway improvements. Phase 2 will include turf, irrigation, and other field improvement needs.

Details

Project Manager	Philip Vitale
Funding to Date	\$4,000,000.00
Expenditures to Date	\$12,543.51
Existing / New Project	Existing project
Project Category	Public Facilities project

pf2302 City Hall Annex Replacement and Landscape Improvement

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	pf2302

Description

Initial study to replace the City Hall Annex and update the City Hall block landscape.

Details

Project Manager	Jacob Gilchrist
Funding to Date	\$95,000.00
Expenditures to Date	\$22,341.77
Existing / New Project	Existing project
Project Category	Public Facilities project



pf2303 Caltrain Signage

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	pf2303

Description

Design, fabrication and installation of signage for the Karyl Masumoto Plaza at the new South San Francisco Caltrain Station. Signage to be installed prior to opening of the plaza in early 2023.

Details

Project Manager	Philip Vitale
Funding to Date	\$100,000.00
Expenditures to Date	\$100,000.00
Existing / New Project	Existing project
Project Category	Public Facilities project



pf2304 Library-Parks & Rec Phase II-State Grant

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	pf2304

Description

Grant Funding portion.

Details

Project Manager	Jacob Gilchrist
Funding to Date	\$4,941,541.00
Expenditures to Date	\$3,367,991.16
Existing / New Project	Existing project
Project Category	Public Facilities project



pf2305 Free Public WIFI Network

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	pf2305

Description

To build a public WIFI network and pilot it in the uptown/downtown area, providing 100MB download and 25MB upload speeds.

Details

Project Manager	Tony Barerra
Funding to Date	\$210,000.00
Expenditures to Date	\$0
Existing / New Project	Existing project
Project Category	Public Facilities project



pf2306 Civic Campus Phase III: Fire Station 63

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	pf2306

Description

Design and construction of a new fire station at 73 Camaritas Ave., a parcel owned by the City.

The current station is undersized and located in the basement of a building that is in the process of being vacated. The new station would be larger, provide better functionality, and have increased apparatus bay size to accommodate modern firefighting apparatus. Additionally, the new layout will include an expanded drive-through apparatus bay, for three fire vehicles and specialized rescue equipment; modern living quarters for staff, along with gender and privacy accommodations; modern office and business spaces; a new turnout storage room; OSHA compliant decontamination stations; and improved supply storage. Property acquisition has occurred on Camaritas and Westborough for this new station, strategically locating the replacement station to effectively serve the growing Buri Buri, and El Camino Real corridor.

Details

Project Manager	Jake Gilchrist
Funding to Date	\$9,000,000
Expenditures to Date	\$675,408.99
Existing / New Project	Existing project
Project Category	Public Facilities project



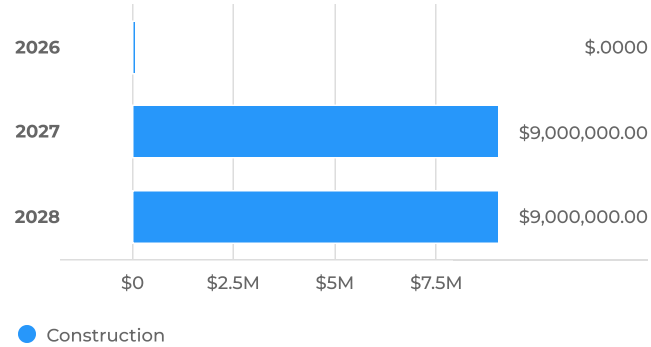
Capital Cost

Total Historical
\$9,000,462

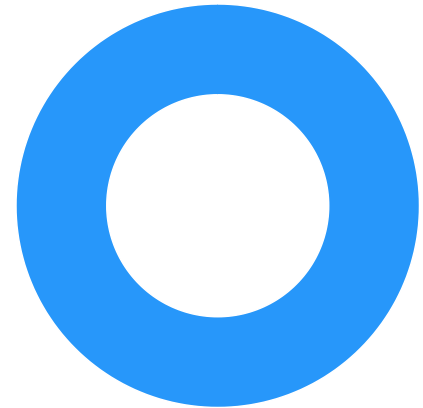
Total Budget (all years)
\$18M

Project Total
\$27M

Capital Cost by Year



Capital Cost for Budgeted Years



● Construction (100%) \$18,000,000.00
TOTAL \$18,000,000.00

Capital Cost Breakdown

Capital Cost	Historical	FY2026	FY2027	FY2028	Total
Design	\$5,605,608	\$0	\$0	\$0	\$5,605,608
Construction	\$3,394,854	\$0	\$9,000,000	\$9,000,000	\$21,394,854
Total	\$9,000,462	\$0	\$9,000,000	\$9,000,000	\$27,000,462

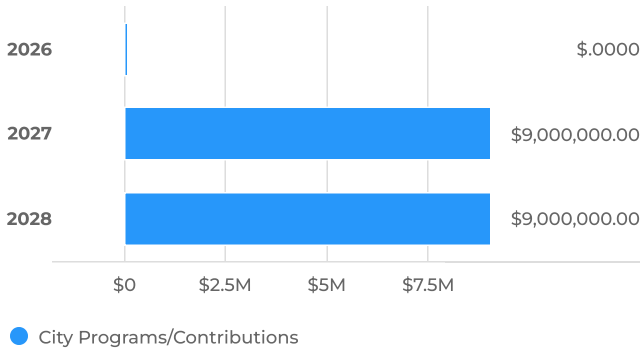
Funding Sources

Total Historical
\$9,000,000

Total Budget (all years)
\$18M

Project Total
\$27M

Funding Sources by Year



Funding Sources for Budgeted Years



Funding Sources Breakdown					
Funding Sources	Historical	FY2026	FY2027	FY2028	Total
Other Funding Sources	\$9,000,000	\$0	\$0	\$0	\$9,000,000
City Programs/Contributions	\$0	\$0	\$9,000,000	\$9,000,000	\$18,000,000
Total	\$9,000,000	\$0	\$9,000,000	\$9,000,000	\$27,000,000



pf2307 Corp Yard Office HVAC including proposed Traffic Control Center

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	pf2307

Description

The Corp Yard is shared by Public Works & Parks & Recreation. As needs of both departments change and staffing increases, the Heating, Ventilation and Air Conditioning (HVAC) system needs to be modified to support space utilization realignments

Details

Project Manager	Alex Henry
Funding to Date	\$50,000.00
Expenditures to Date	0
Existing / New Project	Existing project
Project Category	Public Facilities project

pf2501 Facility Condition Assessment

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	pf2501

Description

Develop a Comprehensive Facilities Condition and Needs Assessment for city facilities currently occupied. This Assessment will be a guiding document to prioritize, recommend, and address future facility improvements in the near term. All items identified in the Assessment will be presented in a format that clearly states the issue and provides projected costs for each activity such as replacement and repairs.

Details

Project Manager	Brian Crume
Funding to Date	\$200,000.00
Expenditures to Date	\$11,185.00
Existing / New Project	New project
Project Category	Public Facilities project



pk1402 Orange Memorial Park Sports Field Renovation

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	pk1402

Description

Resulting from many years of overuse, the ballfields are due for renovation. The grandstand bleachers are in a constant state of disrepair and should be replaced with lower maintenance bleachers. This project will be divided into two phases: Phase 1 will include the perimeter improvements of the baseball and softball field including replacement of grandstands, fencing, and pathway improvements. Phase 2 will include turf, irrigation, and other field improvement needs.

Details

Project Manager	Philip Vitale
Funding to Date	\$3,867,051.00
Expenditures to Date	\$1,956,590.06
Existing / New Project	Existing project
Project Category	Parks project



pk1701 Gateway Monument Signs

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	pk1701

Description

This project will design all gateway monument signs.

Details

Project Manager	Jeff Chou
Funding to Date	\$501,423.27
Expenditures to Date	\$480,634.60
Existing / New Project	Existing project
Project Category	Parks project



pk1802 Urban Forest Master Plan

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	pk1802

Description

Would provide a handbook for prioritizing and implementing many specific tree risk items in numerous sites called out in Parks Deferred Maintenance Plan (PDMP).

Details

Project Manager	Greg Mediati
Funding to Date	\$78,710.00
Expenditures to Date	\$69,525.00
Existing / New Project	Existing project
Project Category	Parks project



pk1803 Sellick Park Renovation Project

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	pk1803

Description

Replacement of play equipment and surfacing, tree thinning and removals, pathway, building and picnic area renovation.

Details

Project Manager	Jake Gilchrist
Funding to Date	\$165,358.00
Expenditures to Date	\$9,783..36
Existing / New Project	Existing project
Project Category	Parks project



pk1804 Buri Buri Field & Court Improvements

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	pk1804

Description

This project will resurface the basketball court, renovate the baseball field and address amenities including bleachers, scoreboard, and paving for ADA accessibility.

Details

Project Manager	TBD
Funding to Date	\$29,420.00
Expenditures to Date	\$5,341.40
Existing / New Project	Existing project
Project Category	Parks project



pk1805 Avalon Park Improvements

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	pk1805

Description

This project will address immediate tree concerns, provide ballfield improvements, and safety resurfacing.

Details

Project Manager	TBD
Funding to Date	\$24,867.00
Expenditures to Date	\$6,342.78
Existing / New Project	Existing project
Project Category	Parks project



pk1806 Gardiner Park Playground Replacement

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	pk1806

Description

This project rehabilitates Gardiner Park to improve the use of space, landscaping, and play equipment in order to better serve the community.

Details

Project Manager	Jake Gilchrist
Funding to Date	\$1,109,216.72
Expenditures to Date	\$1,103,814.71
Existing / New Project	Existing project
Project Category	Parks project



pk1807 Hillside School Soccer Field Renovation

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	pk1807

Description

This project will provide rehabilitation to deferred maintenance conditions at SSFUSD owned, SSF maintained Hillside School site.

Details

Project Manager	TBD
Funding to Date	\$27,412.00
Expenditures to Date	\$7,312.74
Existing / New Project	Existing project
Project Category	Parks project



pk1902 Oyster Point Development Conduits

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	pk1902

Description

This project will construct a joint trench dark fiber conduit and Bay Trail conduit for future closed-circuit television.

Details

Project Manager	Dave Bockhaus
Funding to Date	\$85,000
Expenditures to Date	\$0
Existing / New Project	Existing project
Project Category	Parks project



pk2101 Transit Village Park

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	pk2101

Description

Potential new park.

Details

Project Manager	Christina Fernandez
Funding to Date	\$1,060,000.00
Expenditures to Date	\$38,051.02
Existing / New Project	Existing project
Project Category	Parks project



pk2102 Sign Hill Fire Mitigation and Park Restoration

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	pk2102

Description

Sign Hill Fire Mitigation and Park Restoration.

Details

Project Manager	Philip Vitale
Funding to Date	\$2,500,000.00
Expenditures to Date	\$1,512,222.20
Existing / New Project	Existing project
Project Category	Parks project



pk2103 Centennial Trail Master Plan

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	pk2103

Description

The City will take over maintenance and development rights to the BART right-of-way (BART ROW) running through South San Francisco at some time in 2020 or 2021. The BART ROW will require proactive and creative programming and the City would like to utilize a landscape architecture and planning firm to survey, map, and engage with the community to develop a master plan for this right-of-way.

Details

Project Manager	Philip Vitale
Funding to Date	\$150,000.00
Expenditures to Date	\$146,063.98
Existing / New Project	Existing project
Project Category	Parks project



pk2104 Orange Memorial Park Master Plan Update

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	pk2104

Description

Project will update master plans for Orange Memorial Park, including site programming, spatial layout options and conceptual designs for existing parkland and potential expansion into Mazzanti Property.

Details

Project Manager	Joshua Richardson / Greg Mediati
Funding to Date	\$100,000.00
Expenditures to Date	\$99,708.00
Existing / New Project	Existing project
Project Category	Parks project



pk2201 Aquatics Center

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	pk2201

Description

Design and construction of new aquatics center in Orange Memorial Park.

Details

Project Manager	Philip Vitale
Funding to Date	\$483,386.70
Expenditures to Date	\$483116.70
Existing / New Project	Existing project
Project Category	Parks project



pk2202 Westborough Park Pathways

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	pk2202

Description

This project would improve some existing pathways at Westborough Park by construction of ADA compliant pathways. Westborough Park renovation completed in 2012. At that time, non-ADA compliant upper pathways in poor condition west of the park connecting to the baseball field were not addressed. This project was identified as an out year request in the 2015-2016 FY CIP project list.

Details

Project Manager	Joshua Richardson
Funding to Date	\$1,000,000.00
Expenditures to Date	\$875,934.05
Existing / New Project	Existing project
Project Category	Parks project



pk2301 Orange Memorial Park Main Playground Replacement (BONDS)

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	pk2301

Description

Surfacing and equipment replacement of main playground at Orange Memorial Park. Equipment to be replaced with inclusive elements for all-abilities.

Details

Project Manager	Jacob Gilchrist
Funding to Date	\$2,200,000.00
Expenditures to Date	0
Existing / New Project	Existing project
Project Category	Parks project



Capital Cost

Total Historical

\$2,200,000

FY2026 Budget

\$865,073

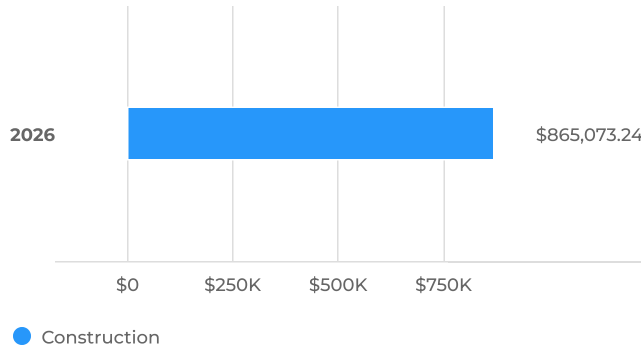
Total Budget (all years)

\$865.073K

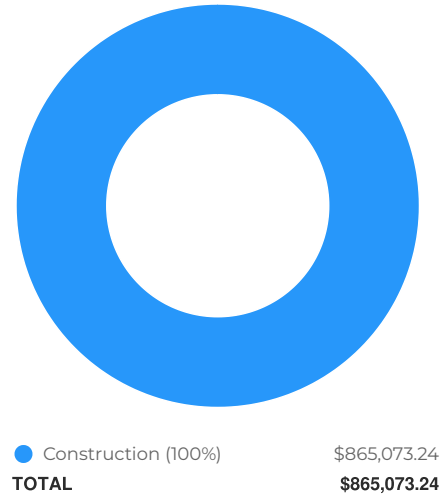
Project Total

\$3.065M

Capital Cost by Year



Capital Cost for Budgeted Years



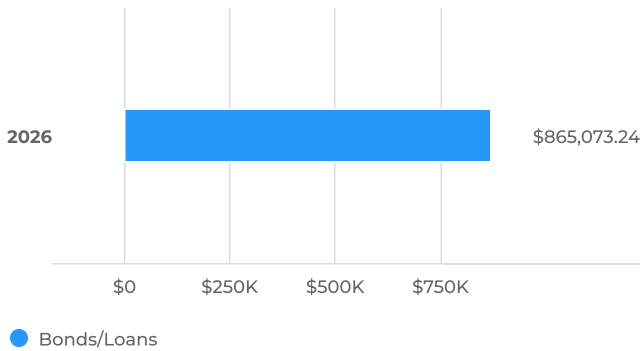
Capital Cost Breakdown

Capital Cost	Historical	FY2026	Total
Construction	\$2,200,000	\$865,073	\$3,065,073
Other	\$0	\$0	\$0
Total	\$2,200,000	\$865,073	\$3,065,073

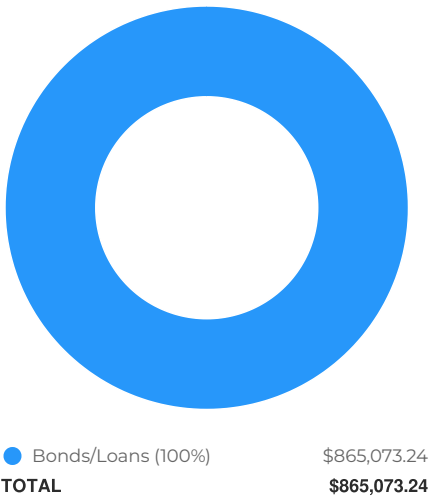
Funding Sources

Total Historical	FY2026 Budget	Total Budget (all years)	Project Total
\$2,200,000	\$865,073	\$865.073K	\$3.065M

Funding Sources by Year



Funding Sources for Budgeted Years



Funding Sources Breakdown			
Funding Sources	Historical	FY2026	Total
Bonds/Loans	\$2,200,000	\$865,073	\$3,065,073
Total	\$2,200,000	\$865,073	\$3,065,073



pk2302 Centennial Trail Improvements

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	pk2302

Description

Construct park spaces along Centennial Trail.

Details

Project Manager	TBD
Funding to Date	\$6,484,757.00
Expenditures to Date	\$6,307,650.07
Existing / New Project	Existing project
Project Category	Parks project



Capital Cost

Total Historical

\$6,484,757

FY2026 Budget

\$1,666,279

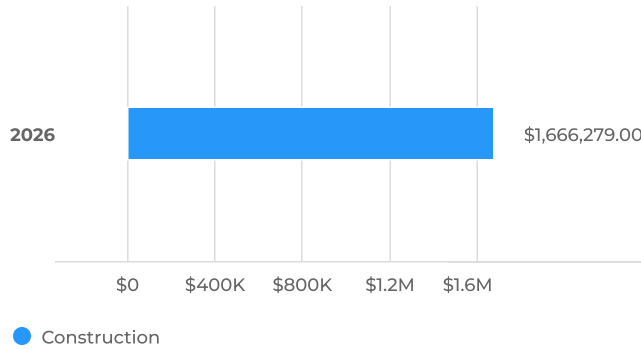
Total Budget (all years)

\$1.666M

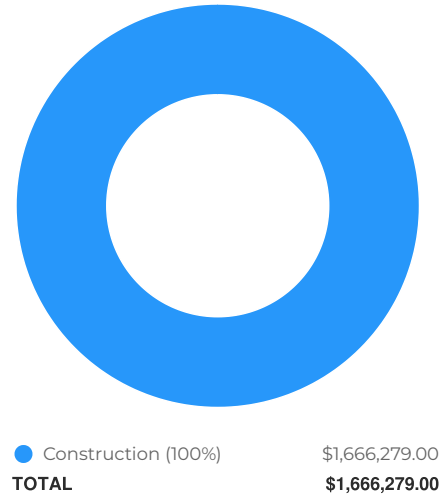
Project Total

\$8.151M

Capital Cost by Year



Capital Cost for Budgeted Years



Capital Cost Breakdown

Capital Cost	Historical	FY2026	Total
Design	\$784,341	\$0	\$784,341
Construction	\$3,734,137	\$1,666,279	\$5,400,416
Contingency	\$655,118	\$0	\$655,118
Other	\$1,311,161	\$0	\$1,311,161
Total	\$6,484,757	\$1,666,279	\$8,151,036

Funding Sources

Total Historical

\$7,534,757

FY2026 Budget

\$1,666,279

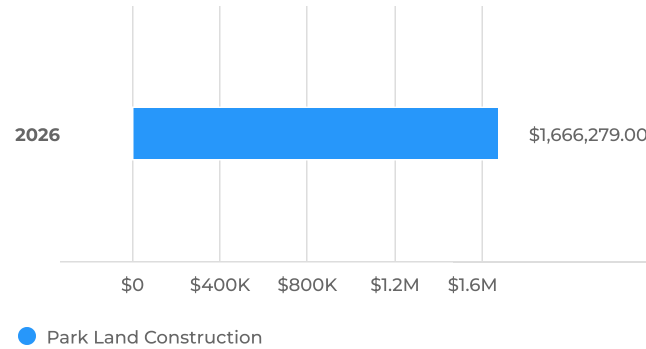
Total Budget (all years)

\$1.666M

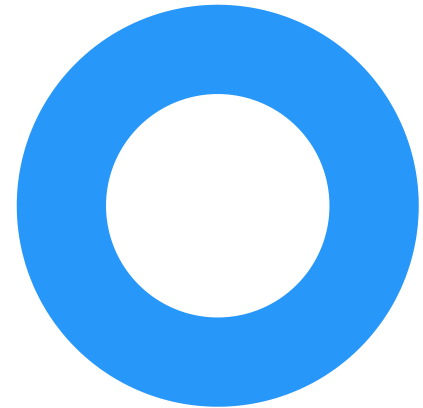
Project Total

\$9.201M

Funding Sources by Year



Funding Sources for Budgeted Years



● Park Land Construction (100%) \$1,666,279.00
TOTAL \$1,666,279.00

Funding Sources Breakdown

Funding Sources	Historical	FY2026	Total
Grants	\$4,084,757	\$0	\$4,084,757
Park In-Lieu Fees	\$2,400,000	\$0	\$2,400,000
Park Land Construction	\$1,050,000	\$1,666,279	\$2,716,279
Total	\$7,534,757	\$1,666,279	\$9,201,036

pk2303 Replacement of Light Structures at Hillside Ballfield

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	pk2303

Description

Project will replace aging light fixtures at the Hillside Ballfields.

Details

Project Manager	TBD
Funding to Date	\$150,000.00
Expenditures to Date	\$142,013.65
Existing / New Project	Existing project
Project Category	Parks project



pk2304 Reclaimed Water Pipe Design & Connection

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	pk2304

Description

Design and installation of reclaimed water connections and associated booster pumps to connect the cistern at Orange Memorial Park to the other side of Orange Ave as well as across Chestnut Avenue to the Civic Campus properties including the Police Department building. Grant opportunities will be sought to help fund portions of this.

Details

Project Manager	Joshua Richardson
Funding to Date	\$250,000.00
Expenditures to Date	0
Existing / New Project	Existing project
Project Category	Parks project



pk2305 Linden Park Project

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	pk2305

Description

Project to transform two adjacent vacant lots into a vibrant neighborhood park and cultural plaza for our community to enjoy.

Details

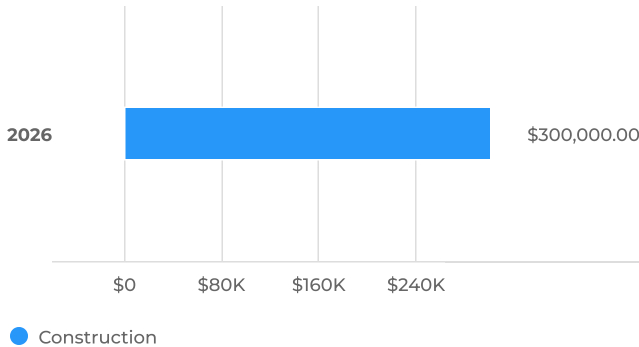
Project Manager	TBD
Funding to Date	\$5,330,000.00
Expenditures to Date	\$643,300.64
Existing / New Project	Existing project
Project Category	Parks project



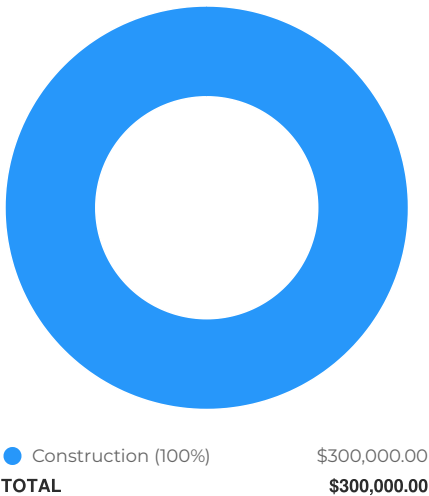
Capital Cost

Total Historical	FY2026 Budget	Total Budget (all years)	Project Total
\$5,330,000	\$300,000	\$300K	\$5.63M

Capital Cost by Year



Capital Cost for Budgeted Years



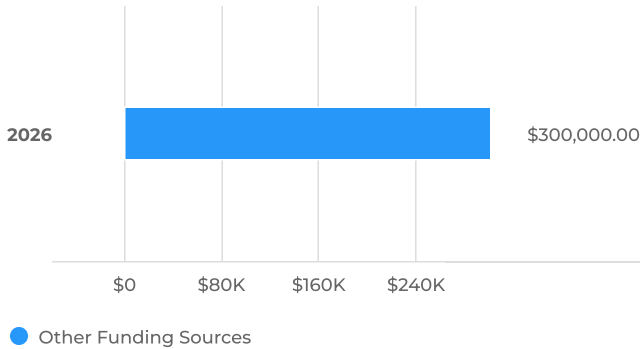
Capital Cost Breakdown			
Capital Cost	Historical	FY2026	Total
Design	\$1,203,308	\$0	\$1,203,308
Construction	\$2,414,000	\$300,000	\$2,714,000
Contingency	\$52,692	\$0	\$52,692
Other	\$1,660,000	\$0	\$1,660,000
Total	\$5,330,000	\$300,000	\$5,630,000



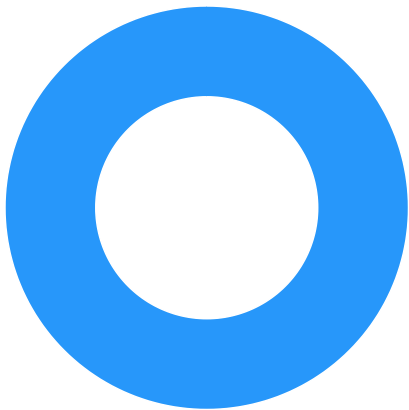
Funding Sources

Total Historical	FY2026 Budget	Total Budget (all years)	Project Total
\$5,330,000	\$300,000	\$300K	\$5.63M

Funding Sources by Year



Funding Sources for Budgeted Years



Other Funding Sources (100%) \$300,000.00
TOTAL \$300,000.00

Funding Sources Breakdown			
Funding Sources	Historical	FY2026	Total
Grants	\$4,030,000	\$0	\$4,030,000
Park Land Construction	\$300,000	\$0	\$300,000
Other Funding Sources	\$0	\$300,000	\$300,000
Park Land Acquisition Fee	\$1,000,000	\$0	\$1,000,000
Total	\$5,330,000	\$300,000	\$5,630,000



pk2306 OMP Colma Creek Ped Bridge Replacement

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	pk2306

Description

Repair or replacement of two pedestrian bridges along Colma Creek at Orange Memorial Park.

Details

Project Manager	Philip Vitale
Funding to Date	\$1,500,000.00
Expenditures to Date	0
Existing / New Project	Existing project
Project Category	Parks project



pk2307 Grand Ave Infrastructure Improvements

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	pk2307

Description

Install electrical components to bring power to the tree wells along Grand Ave to add lights to the trees. Upgrade street furnishings as needed.

Details

Project Manager	TBD
Funding to Date	\$300,000.00
Expenditures to Date	\$105,530.51
Existing / New Project	Existing project
Project Category	Parks project



pk2310 Bond portion of Aquatics Center (fund 524)

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	pk2310

Description

Bond portion of funding for Aquatics Center (pk2201).

Details

Project Manager	Philip Vitale
Funding to Date	\$49,000,000.00
Expenditures to Date	\$12,551,356.79
Existing / New Project	Existing project
Project Category	Parks project



pk2401 Replace Light Structure-Terrabay Rec Ctr

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	pk2401

Description

Replace nine light poles that are needed for parking lot safety lighting and tennis court usage.

Details

Project Manager	Joshua Richardson
Funding to Date	\$500,000.00
Expenditures to Date	0
Existing / New Project	Existing project
Project Category	Parks project



pk2402 Dundee Park Remodel

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	pk2402

Description

Renovation of Dundee Park includes new design, playground and sports courts.

Details

Project Manager	Joshua Richardson
Funding to Date	\$600,000.00
Expenditures to Date	\$45,442.00
Existing / New Project	Existing project
Project Category	Parks project



pk2403 Brentwood Park Irrigation Infrastructure Upgrade

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	pk2403

Description

Irrigating the hillside in the back of the park to plant trees after mitigation and removal of hazardous trees.

Details

Project Manager	Joshua Richardson
Funding to Date	\$400,000.00
Expenditures to Date	\$379,092.77
Existing / New Project	New project
Project Category	Parks project



pk2404 COMMON GREEN REHAB STUDY& IMPLEMENTATION

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	pk2404

Description

PRE-DESIGN STUDY AND IMPLEMENTATION OF COMMON GREENS REHABILITATION

Details

Project Manager	Joshua Richardson
Funding to Date	\$500,000.00
Expenditures to Date	\$37,909.63
Existing / New Project	Existing project
Project Category	Parks project



pk2405 Clay Park Court Resurfacing

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	pk2405

Description

Resurfacing of the basketball court at Clay Park.

Details

Project Manager	Joshua Richardson
Funding to Date	\$50,000.00
Expenditures to Date	\$47,000.00
Existing / New Project	Existing project
Project Category	Parks project



pk2501 Dedicated Pickleball Courts

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	pk2501

Description

Addition of Pickleball courts to Orange Park; additional costs to add noise attenuation and improved surfacing.

Details

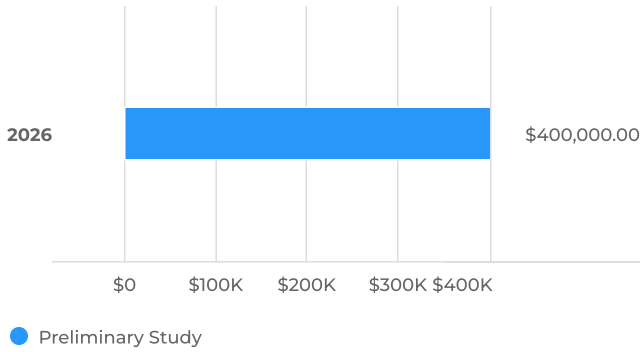
Project Manager	Joshua Richardson
Funding to Date	\$650,000.00
Expenditures to Date	\$0
Existing / New Project	New project
Project Category	Parks project



Capital Cost

Total Historical	FY2026 Budget	Total Budget (all years)	Project Total
\$650,000	\$400,000	\$400K	\$1.05M

Capital Cost by Year



Capital Cost for Budgeted Years



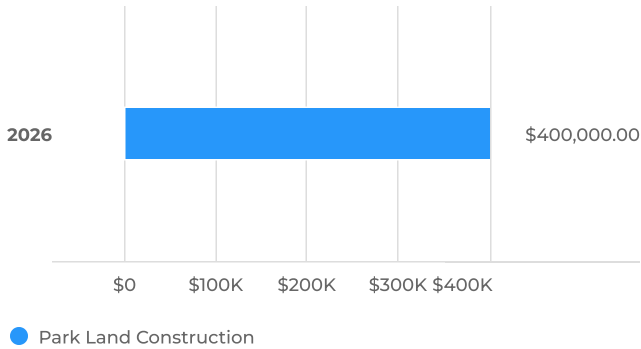
Capital Cost Breakdown			
Capital Cost	Historical	FY2026	Total
Preliminary Study	\$150,000	\$400,000	\$550,000
Design	\$150,000	\$0	\$150,000
Construction	\$300,000	\$0	\$300,000
Contingency	\$50,000	\$0	\$50,000
Total	\$650,000	\$400,000	\$1,050,000



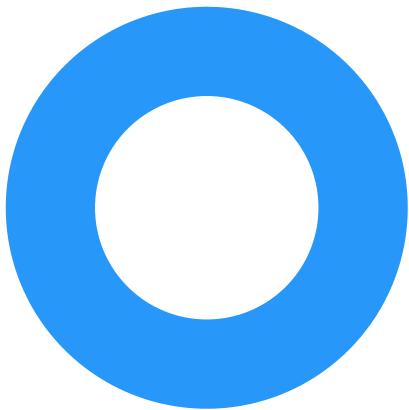
Funding Sources

Total Historical	FY2026 Budget	Total Budget (all years)	Project Total
\$650,000	\$400,000	\$400K	\$1.05M

Funding Sources by Year



Funding Sources for Budgeted Years



TOTAL \$400,000.00

Funding Sources Breakdown			
Funding Sources	Historical	FY2026	Total
Park Land Construction	\$650,000	\$400,000	\$1,050,000
Total	\$650,000	\$400,000	\$1,050,000

pk2502 Willow Gardens Park Improvements

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	pk2502

Description

Improvements are needed to Willow Gardens Playground North and South. Planned improvements include replacement and addition of park amenities. This site is within the most park-poor neighborhoods in the City.

Details

Project Manager	Joshua Richardson
Funding to Date	\$300,000.00
Expenditures to Date	\$0
Existing / New Project	Existing project
Project Category	Parks project



pk2601 Cypress and Pine Park Renovation Project

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	pk2601

Description

Improve and rehabilitate the existing Cypress and Pine Park with new play features, furnishings, landscape, and other improvements.

Details

Project Manager	TBD
Funding to Date	0
Expenditures to Date	0
Existing / New Project	New project
Project Category	Parks project



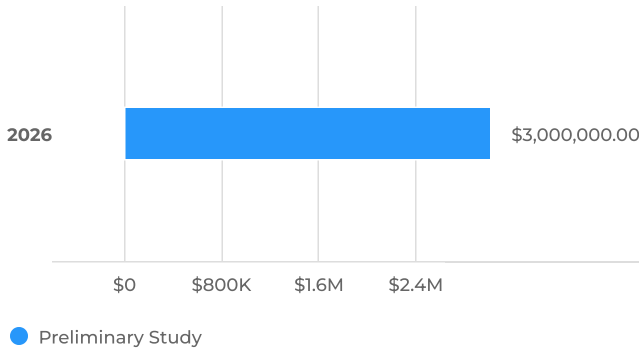
Capital Cost

FY2026 Budget
\$3,000,000

Total Budget (all years)
\$3M

Project Total
\$3M

Capital Cost by Year



Capital Cost for Budgeted Years



Capital Cost Breakdown		
Capital Cost	FY2026	Total
Preliminary Study	\$3,000,000	\$3,000,000
Total	\$3,000,000	\$3,000,000



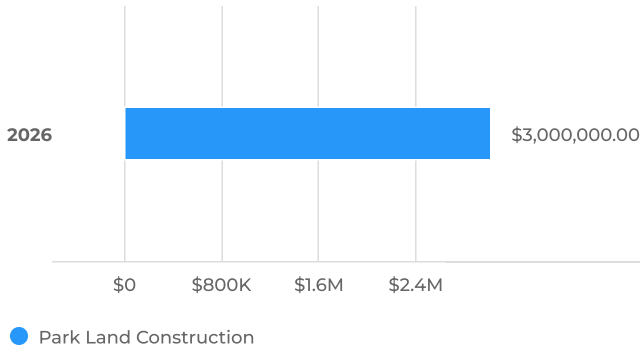
Funding Sources

FY2026 Budget
\$3,000,000

Total Budget (all years)
\$3M

Project Total
\$3M

Funding Sources by Year



Funding Sources for Budgeted Years



Funding Sources Breakdown		
Funding Sources	FY2026	Total
Park Land Construction	\$3,000,000	\$3,000,000
Total	\$3,000,000	\$3,000,000

pk2602 Playground Surfacing City Hall Tot Lot, Avalon Park, Westborough Park

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	pk2602

Description

Replacement of rubberized surfacing that has reached end of life and is degraded beyond patch repairs.

Details

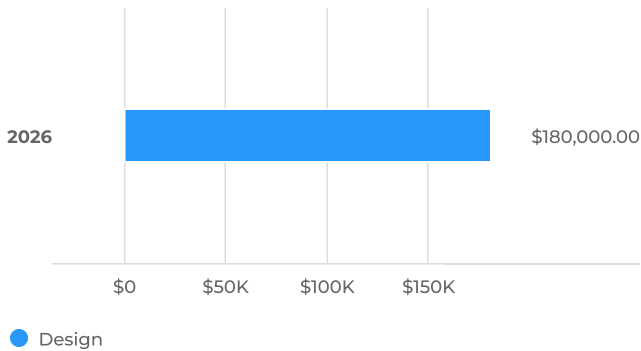
Project Manager	Joshua Richardson
Funding to Date	0
Expenditures to Date	0
Existing / New Project	New project
Project Category	Parks project



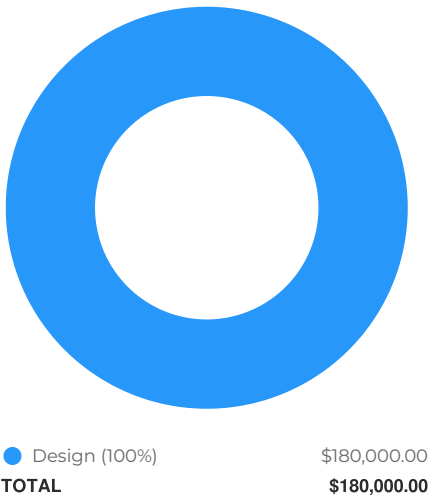
Capital Cost

FY2026 Budget	Total Budget (all years)	Project Total
\$180,000	\$180K	\$180K

Capital Cost by Year



Capital Cost for Budgeted Years



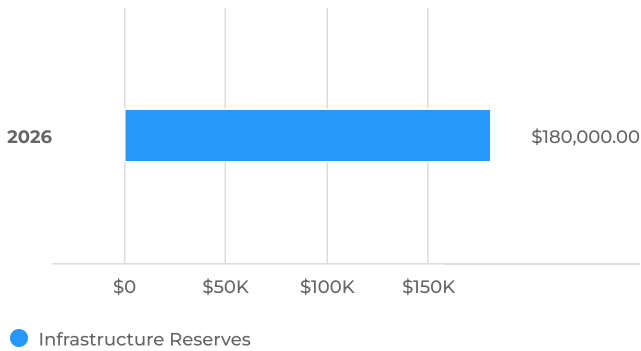
Capital Cost Breakdown		
Capital Cost	FY2026	Total
Design	\$180,000	\$180,000
Total	\$180,000	\$180,000



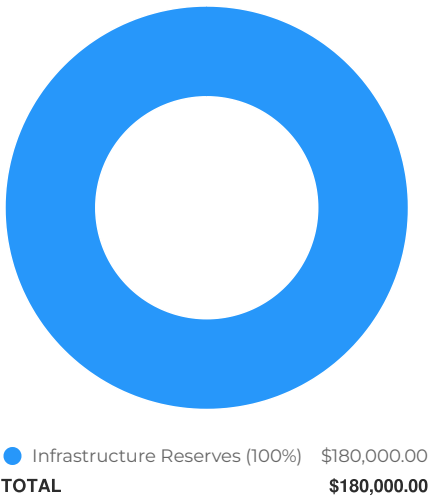
Funding Sources

FY2026 Budget	Total Budget (all years)	Project Total
\$180,000	\$180K	\$180K

Funding Sources by Year



Funding Sources for Budgeted Years



Funding Sources Breakdown		
Funding Sources	FY2026	Total
Infrastructure Reserves	\$180,000	\$180,000
Total	\$180,000	\$180,000



sd1401 Storm Water Trash Capture Devices

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	sd1401

Description

This project will plan for the sizing and placement of trash capture devices to improve storm water quality. Funding in subsequent years will be for construction of capture devices.

Details

Project Manager	Lawrence Henriquez
Funding to Date	\$832,818.00
Expenditures to Date	\$623,034.53
Existing / New Project	Existing project
Project Category	Storm Drains project



sd1603 Green Infrastructure Planning Study

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	sd1603

Description

NPDES provision C.3j requires all permittees to develop a Green Infrastructure framework for governing body approval by June 2016. This project will result in a report that prioritizes and maps project locations in the City where existing impervious surfaces can be replaced with permeable material.

Details

Project Manager	TBD
Funding to Date	\$133,815.22
Expenditures to Date	\$81,069.82
Existing / New Project	Existing project
Project Category	Storm Drains project



sd1801 Orange Memorial Park Stormwater Capture Project

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	sd1801

Description

Design and construct a storm water capture device including pre-treatment system.

Details

Project Manager	Bianca Liu
Funding to Date	\$15,500,000.00
Expenditures to Date	\$13,374,197.01
Existing / New Project	Existing project
Project Category	Storm Drains project



Capital Cost

Total Historical

\$15,500,000

FY2026 Budget

\$20,000

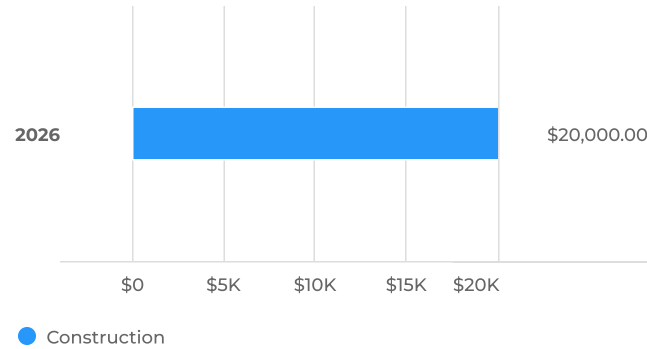
Total Budget (all years)

\$20K

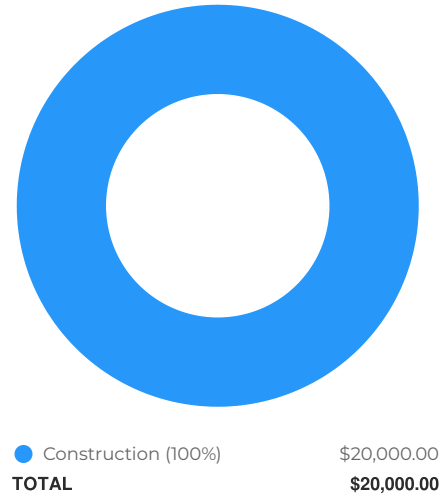
Project Total

\$15.52M

Capital Cost by Year



Capital Cost for Budgeted Years



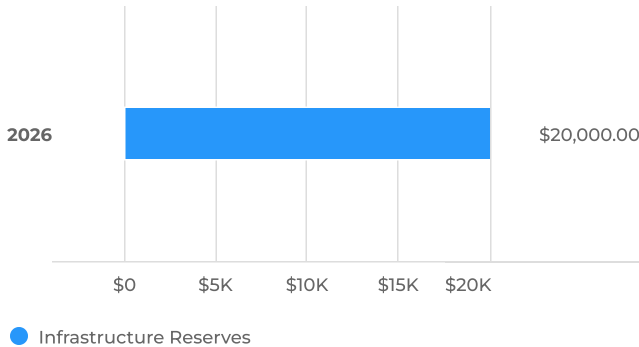
Capital Cost Breakdown

Capital Cost	Historical	FY2026	Total
Project Management	\$196,175	\$0	\$196,175
Preliminary Study	\$67,341	\$0	\$67,341
Design	\$2,864,134	\$0	\$2,864,134
Construction	\$11,427,182	\$20,000	\$11,447,182
Contingency	\$945,168	\$0	\$945,168
Total	\$15,500,000	\$20,000	\$15,520,000

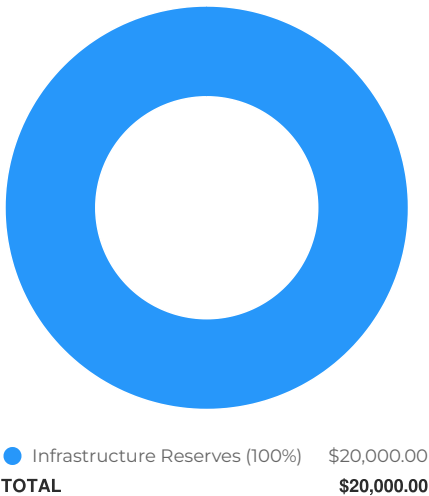
Funding Sources

Total Historical	FY2026 Budget	Total Budget (all years)	Project Total
\$15,500,000	\$20,000	\$20K	\$15.52M

Funding Sources by Year



Funding Sources for Budgeted Years



Funding Sources Breakdown			
Funding Sources	Historical	FY2026	Total
Infrastructure Reserves	\$0	\$20,000	\$20,000
Grants	\$15,500,000	\$0	\$15,500,000
Total	\$15,500,000	\$20,000	\$15,520,000



sd2001 Hickey/Camaritas Slide Repairs

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	sd2001

Description

Stabilization of the hillside located at Hickey Boulevard and Camaritas.

Details

Project Manager	TBD
Funding to Date	\$75,000.00
Expenditures to Date	\$0
Existing / New Project	Existing project
Project Category	Storm Drains project



sd2002 South Linden Storm Drain Repairs

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	sd2002

Description

Storm drain repairs along South Linden Avenue.

Details

Project Manager	TBD
Funding to Date	\$240,156.00
Expenditures to Date	\$240,156.00
Existing / New Project	Existing project
Project Category	Storm Drains project



sd2201 Francisco Terrace Flood Protection Levy

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	sd2201

Description

Flood protection improvements in the vicinity of Terrace Drive. A floodwall is proposed to extend along the property line from Terrace Dr to the elevated bike/pedestrian trail which parallels the BART alignment. A recent hydrological study has determined that additional protection from overland flows in the southeast corner of the neighborhood is required.

Details

Project Manager	Jason Hallare
Funding to Date	\$120,000
Expenditures to Date	\$61,040.30
Existing / New Project	Existing project
Project Category	Storm Drains project



sd2202 COLMA CREEK OAK AVENUE PED BRIDGE

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	sd2202

Description

Flood protection improvements in the vicinity of Terrace Drive. A floodwall is proposed to extend along the property line from Terrace Dr to the elevated bike/pedestrian trail with parallels the BART alignment.

Details

Project Manager	TBD
Funding to Date	\$250,000.00
Expenditures to Date	\$52,484.16
Existing / New Project	Existing project
Project Category	Storm Drains project



sd2301 Storm Drain Master Plan

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	sd2301

Description

Hydraulic model of Storm Drain collection and conveyance system. Additionally this project will conduct a condition assessment and map all storm drains and will determine deficiencies within the city's storm drain system and develop a future capital improvement program for the system. The master plan could be used to justify capacity charge fees and/or impact fees for infill projects.

Details

Project Manager	TBD
Funding to Date	\$3,880,000.00
Expenditures to Date	\$2,721,872.41
Existing / New Project	New project
Project Category	Storm Drains project



sd2302 Electrification of Storm Pump Stations

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	sd2302

Description

Design and construction for electrification of diesel storm pump stations at San Mateo Avenue & South Airport Boulevard. Time and infrastructure changes have shown that these temporary stations should be converted to electric to eliminate fuel consumption and the associated staff time to ensure reliability.

Details

Project Manager	Alex Henry
Funding to Date	\$100,000.00
Expenditures to Date	0
Existing / New Project	New project
Project Category	Storm Drains project



sd2303 South Maple Storm Pump Station Renovation

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	sd2303

Description

Refurbishment of existing pump station infrastructure components in and around South Maple pump station

Details

Project Manager	Alex Henry
Funding to Date	\$200,000.00
Expenditures to Date	0
Existing / New Project	New project
Project Category	Storm Drains project



sd2304 Hickey Boulevard Hillside Stabilization

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	sd2304

Description

The project will identify and plan the geotechnical stabilization of the Hickey Blvd hillside to prevent slides during heavy rain events.

Details

Project Manager	Alex Henry
Funding to Date	\$100,000.00
Expenditures to Date	0
Existing / New Project	New project
Project Category	Storm Drains project



sd2401 STORM DRAIN REPAIRS

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	sd2401

Description

REPAIRS OF DAMAGE CAUSED BY MUDSLIDES FROM RECENT STORMS OF LATE DECEMBER 2022-EARLY JANUARY 2023.

Details

Project Manager	MATT RUBLE
Funding to Date	\$2,000,000.00
Expenditures to Date	0
Existing / New Project	Existing project
Project Category	Storm Drains project



sd2402 SSF Shoreline Protection and Connectivity Project

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	sd2402

Description

There is an identified area of South San Francisco at risk from coastal flooding caused by storm driven waves and sea level rise. This project will explore the possibility of installing sea level rise preventative measures in the Bay as well as connecting Interstate 380 to the Oyster Point area to protect the community. The ultimate purpose of this project is to install sea level rise adaptation methods that would mitigate the current inundation extents, which in turn would protect the SSF-SB WQCP, residences, businesses, and critical transportation infrastructure (i.e., Highway 101).

Details

Project Manager	Audriana Hossfeld
Funding to Date	\$1,490,000.00
Expenditures to Date	\$13,773.37
Existing / New Project	Existing project
Project Category	Storm Drains project



sd2501 Storm Drain Improvement Project

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	sd2501

Description

Maintenance and repairs based on findings of storm drain master plan.

Details

Project Manager	Matt Ruble
Funding to Date	\$1,000,000.00
Expenditures to Date	\$0
Existing / New Project	New project
Project Category	Storm Drains project



sd2502 Storm Water Trash Capture Devices

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	sd2502

Description

The Public Works Engineering Division is installing connector pipe screen (CPS) units throughout the City to meet the Municipal Regional Permit's (MRP) compliance; the MRP regulates municipal stormwater systems. The installations will be performed in two phases: the first phase is currently underway followed by the second phase in 2025.

Details

Project Manager	Lawrence Henriquez
Funding to Date	\$160,000.00
Expenditures to Date	\$48,240.00
Existing / New Project	New project
Project Category	Storm Drains project



ss1307 Plant-Wide Industrial Re-Coating Program

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	ss1307

Description

This project will result in new paint and protective coatings on buildings and pipes at the Water Quality Control Plant (WQCP).

Details

Project Manager	Third party consultant
Funding to Date	\$5,386,147.69
Expenditures to Date	\$2,526,365.41
Existing / New Project	Existing project
Project Category	Sanitary Sewer project



ss1502 Pump Station No. 4 Redundant Force Main

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	ss1502

Description

The PS4 is the only main conveyance line East of 101.

Details

Project Manager	Brian Schumacker
Funding to Date	\$8,100,000.00
Expenditures to Date	\$1,007,623.08
Existing / New Project	Existing project
Project Category	Sanitary Sewer project



ss1801 SEWER MASTER PLAN

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	ss1801

Description

Hydraulic model of sewer collection and conveyance system west of 101. Additionally, this project will conduct a condition assessment and map all force mains in East of 101 area.

Details

Project Manager	Matt Ruble
Funding to Date	\$1,265,000.00
Expenditures to Date	\$829,254.40
Existing / New Project	Existing project
Project Category	Sanitary Sewer project



ss1802 WQCP Sea Level Rise Study and Plan

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	ss1802

Description

USACE led project, protection of WQCP from flood and sea level rise.

Details

Project Manager	Jason Hallare
Funding to Date	\$6,473,876.38
Expenditures to Date	\$935,988.30
Existing / New Project	Existing project
Project Category	Sanitary Sewer project



ss2001 Sanitary Sewer Rehabilitation

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	ss2001

Description

Ongoing maintenance required for sanitary sewer per the Sanitary Sewer Master Plan.

Details

Project Manager	Brian Schumacker
Funding to Date	\$6,725,000.00
Expenditures to Date	\$823,273.15
Existing / New Project	Existing project
Project Category	Sanitary Sewer project



Capital Cost

Total Historical

\$6,725,000

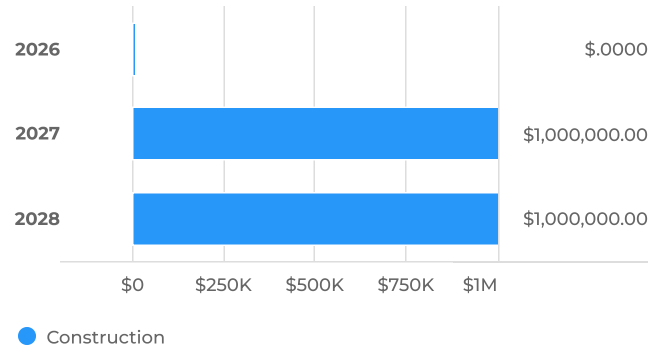
Total Budget (all years)

\$2M

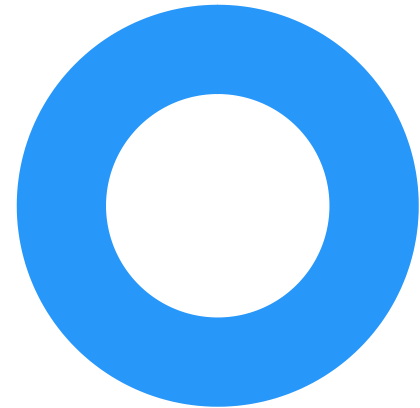
Project Total

\$8.725M

Capital Cost by Year



Capital Cost for Budgeted Years



● Construction (100%)

\$2,000,000.00

TOTAL

\$2,000,000.00

Capital Cost Breakdown

Capital Cost	Historical	FY2026	FY2027	FY2028	Total
Construction	\$6,725,000	\$0	\$1,000,000	\$1,000,000	\$8,725,000
Total	\$6,725,000	\$0	\$1,000,000	\$1,000,000	\$8,725,000

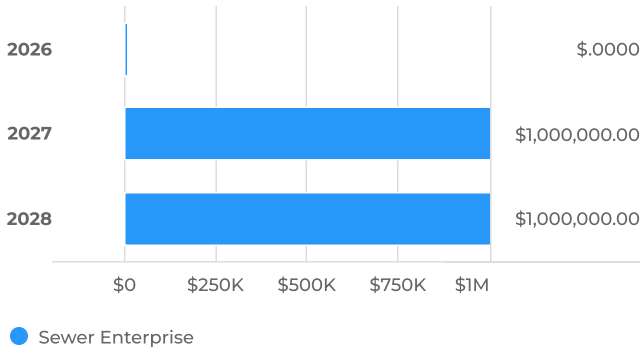
Funding Sources

Total Historical
\$6,725,000

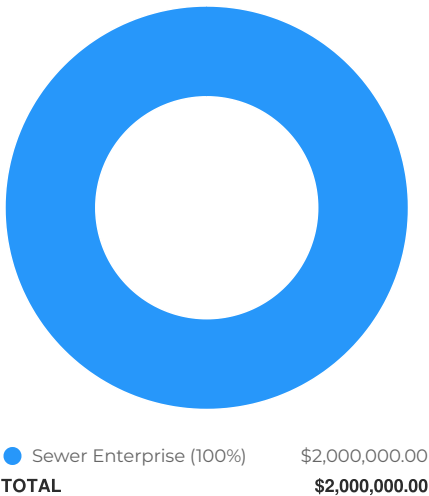
Total Budget (all years)
\$2M

Project Total
\$8.725M

Funding Sources by Year



Funding Sources for Budgeted Years



Funding Sources Breakdown					
Funding Sources	Historical	FY2026	FY2027	FY2028	Total
Sewer Enterprise	\$6,725,000	\$0	\$1,000,000	\$1,000,000	\$8,725,000
Total	\$6,725,000	\$0	\$1,000,000	\$1,000,000	\$8,725,000



ss2201 Country Club Park Sewer Master Plan

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	ss2201

Description

District-level study for sewer service expansion into the unincorporated Country Club Park neighborhood addressing collection and conveyance system and tie-ins to the City system. For use when considering neighborhood annexation or Outside Service extensions.

Details

Project Manager	Jason Hallare
Funding to Date	\$210,000
Expenditures to Date	\$73,214.14
Existing / New Project	Existing project
Project Category	Sanitary Sewer project



ss2202 Oyster Point Pump Station

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	ss2202

Description

The project will design and construct a new pump station to support the development at Oyster Point.

Details

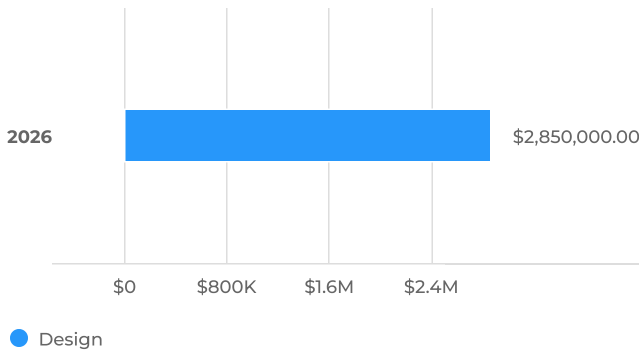
Project Manager	Brian Schumacker
Funding to Date	\$5,130,000.00
Expenditures to Date	\$1,041,268.01
Existing / New Project	Existing project
Project Category	Sanitary Sewer project



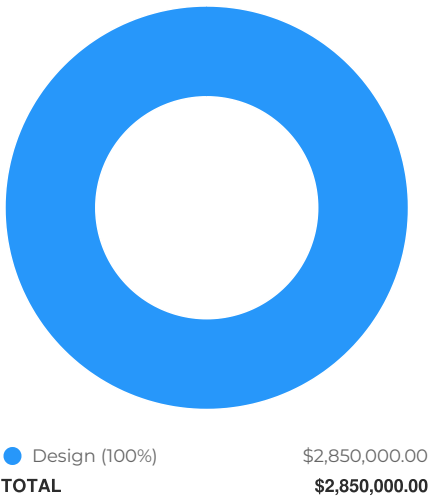
Capital Cost

Total Historical	FY2026 Budget	Total Budget (all years)	Project Total
\$5,130,000	\$2,850,000	\$2.85M	\$7.98M

Capital Cost by Year



Capital Cost for Budgeted Years



Capital Cost Breakdown			
Capital Cost	Historical	FY2026	Total
Preliminary Study	\$100,000	\$0	\$100,000
Design	\$1,005,439	\$2,850,000	\$3,855,439
Construction	\$3,948,561	\$0	\$3,948,561
Contingency	\$76,000	\$0	\$76,000
Total	\$5,130,000	\$2,850,000	\$7,980,000



Funding Sources

Total Historical

\$5,130,000

FY2026 Budget

\$2,850,000

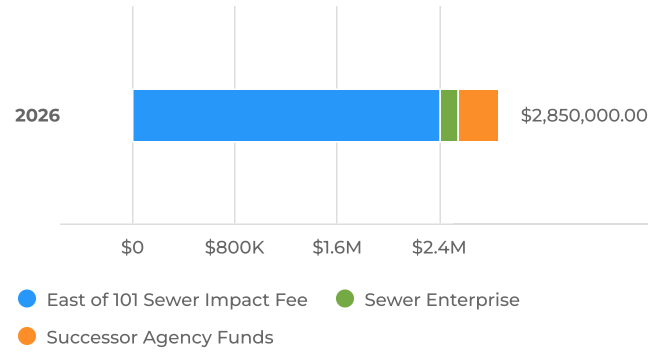
Total Budget (all years)

\$2.85M

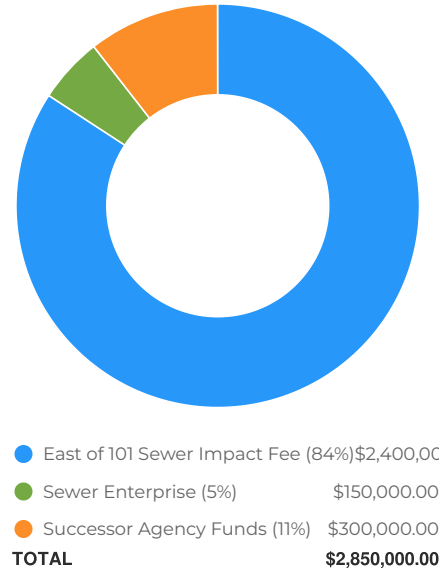
Project Total

\$7.98M

Funding Sources by Year



Funding Sources for Budgeted Years



Funding Sources Breakdown

Funding Sources	Historical	FY2026	Total
Sewer Enterprise	\$100,000	\$150,000	\$250,000
East of 101 Sewer Impact Fee	\$0	\$2,400,000	\$2,400,000
Successor Agency Funds	\$5,030,000	\$300,000	\$5,330,000
Total	\$5,130,000	\$2,850,000	\$7,980,000

ss2302 WQCP SLUDGE DEWATERING IMPROVEMENTS

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	ss2302

Description

Increase percent solids on two belt filter presses using air flocculation technology at the San Bruno / South San Francisco Water Quality Control Plant.

Details

Project Manager	Brian Schumacker
Funding to Date	800777.99
Expenditures to Date	\$700,000.00
Existing / New Project	Existing project
Project Category	Sanitary Sewer project



ss2401 Oyster Point Sewer Main Upsize

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	ss2401

Description

Reconstruction of the existing sanitary sewer main on Oyster Point Boulevard with an 18" pipe from Gull Drive to Pump Station #2 at Gateway Boulevard. This work will generally include the removal and replacement of the sewer main and lower sewer laterals, reconstructing manholes, pavement restoration, and an asphalt overlay of a portion of Oyster Point Boulevard. The purpose of the project is to upsize the pipe to accommodate the sewer flows from the Kilroy Master Plan project and the maximum density development flow anticipated per the latest General Plan zoning

Details

Project Manager	Brian Schumacker
Funding to Date	\$6,100,000.00
Expenditures to Date	\$15,333.80
Existing / New Project	Existing project
Project Category	Sanitary Sewer project



ss2402 Variable Frequency Drive Modernization Project - WQCP

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	ss2402

Description

Replacement of variable frequency drive components associated with Plant pumping systems originally installed in 1998.

Details

Project Manager	Brian Schumacker
Funding to Date	\$200,000.00
Expenditures to Date	\$0
Existing / New Project	New project
Project Category	Sanitary Sewer project



ss2403 Variable Frequency Drive Replacement Project - Sanitary Pump Stations

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	ss2403

Description

Replacement of variable frequency drive components associated with Plant pumping systems originally installed in 1998.

Details

Project Manager	Brian Schumacker
Funding to Date	\$1,000,000.00
Expenditures to Date	\$0
Existing / New Project	Existing project
Project Category	Sanitary Sewer project



ss2405 Headworks No. 1 Grit Chamber Tower Rehabilitation Project - WQCP

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	ss2405

Description

Evaluate, design and construct replacement grit tower structures installed in 1951.

Details

Project Manager	Brian Schumacker
Funding to Date	\$100,000.00
Expenditures to Date	\$73,448.00
Existing / New Project	Existing project
Project Category	Sanitary Sewer project



ss2409 Industrial Coating Reapplication Project - WQCP and Pump Stations

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	ss2409

Description

Project to maintain applied industrial coatings to Plant and pump station metal assets.

Details

Project Manager	Brian Schumacker
Funding to Date	\$1,000,000.00
Expenditures to Date	\$0
Existing / New Project	Existing project
Project Category	Sanitary Sewer project



ss2411 NPDES PERMIT COMPLIANCE UPGRADE

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	ss2411

Description

Participate in a regional study.

Details

Project Manager	BRIAN SCHUMACKER
Funding to Date	\$1,000,000.00
Expenditures to Date	0
Existing / New Project	Existing project
Project Category	Sanitary Sewer project



ss2502 Sanitary Sewer Rehab FY 2024-25

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	ss2502

Description

The Citywide Sewer Master Plan analyzed the existing wastewater collection system and recommended a capital improvement program by priority to systematically address the deficiencies. The Sanitary Sewer Rehabilitation project will include capacity and condition improvements of the system by upsizing, replacing, or repairing the sanitary sewer mains and system.

Details

Project Manager	Jeff Chou
Funding to Date	\$500,000.00
Expenditures to Date	0
Existing / New Project	New project
Project Category	Sanitary Sewer project



ss2601 Sanitary Sewer Rehab FY 2025-26

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	ss2601

Description

Annual systematic rehabilitation of the sewer system gravity lines by sewer basins as determined by the sewer master plan and recent video inspection efforts prior to Surface Seal Area 2.

Details

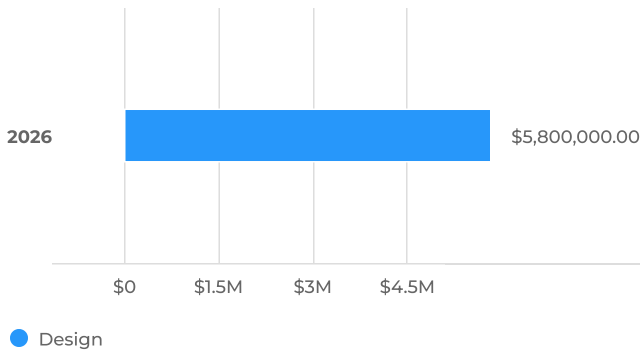
Project Manager	Jeffrey Chou
Funding to Date	0
Expenditures to Date	0
Existing / New Project	New project
Project Category	Sanitary Sewer project



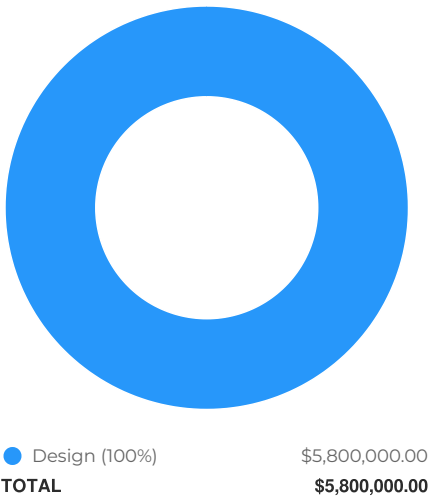
Capital Cost

FY2026 Budget	Total Budget (all years)	Project Total
\$5,800,000	\$5.8M	\$5.8M

Capital Cost by Year



Capital Cost for Budgeted Years



Capital Cost Breakdown		
Capital Cost	FY2026	Total
Design	\$5,800,000	\$5,800,000
Total	\$5,800,000	\$5,800,000



Funding Sources

FY2026 Budget

\$5,800,000

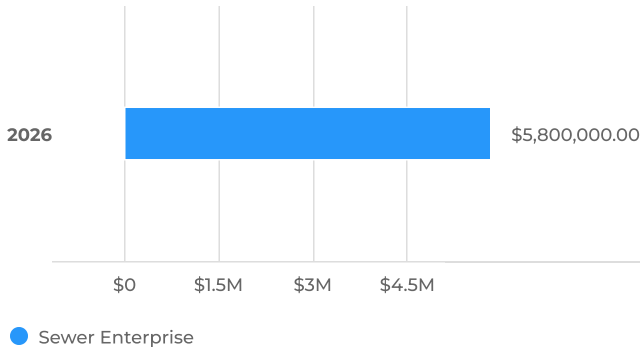
Total Budget (all years)

\$5.8M

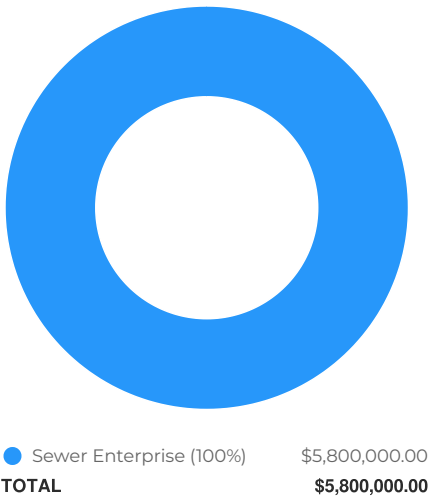
Project Total

\$5.8M

Funding Sources by Year



Funding Sources for Budgeted Years



Funding Sources Breakdown		
Funding Sources	FY2026	Total
Sewer Enterprise	\$5,800,000	\$5,800,000
Total	\$5,800,000	\$5,800,000



ss2602 Harbor Way Sewer Main Upsize

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	ss2602

Description

Upgrade of sewer main due to capacity constraints.

Details

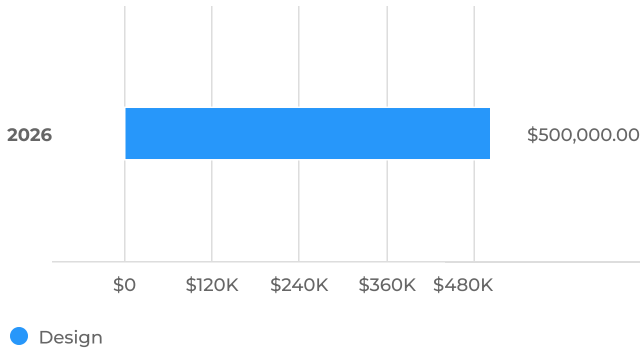
Project Manager	Jeffrey Chou
Funding to Date	0
Expenditures to Date	0
Existing / New Project	New project
Project Category	Sanitary Sewer project



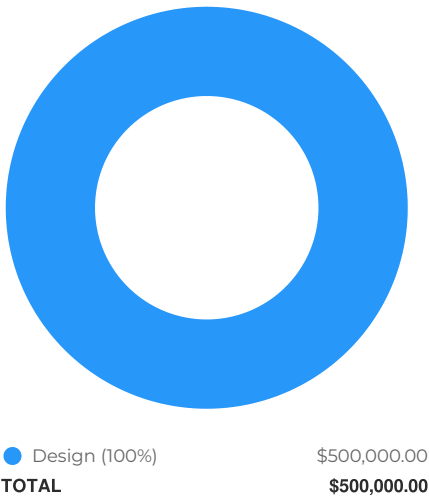
Capital Cost

FY2026 Budget	Total Budget (all years)	Project Total
\$500,000	\$500K	\$500K

Capital Cost by Year



Capital Cost for Budgeted Years



Capital Cost Breakdown		
Capital Cost	FY2026	Total
Design	\$500,000	\$500,000
Total	\$500,000	\$500,000

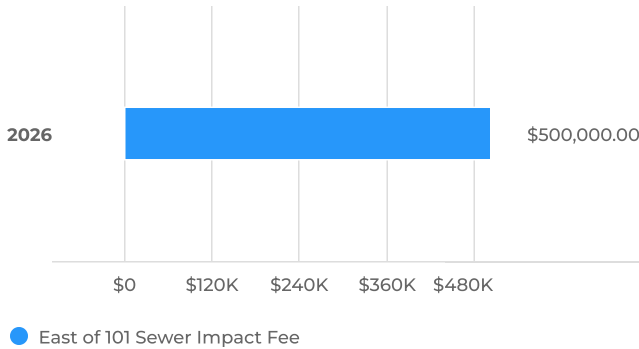
Funding Sources

FY2026 Budget
\$500,000

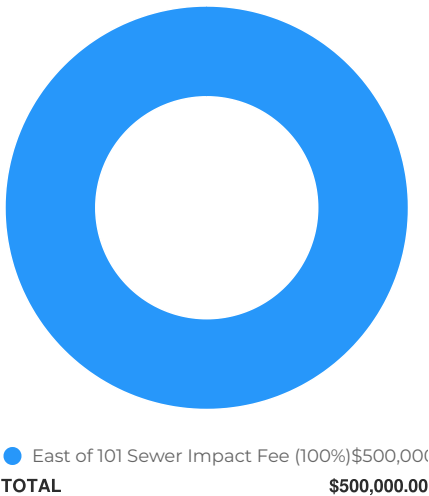
Total Budget (all years)
\$500K

Project Total
\$500K

Funding Sources by Year



Funding Sources for Budgeted Years



Funding Sources Breakdown		
Funding Sources	FY2026	Total
East of 101 Sewer Impact Fee	\$500,000	\$500,000
Total	\$500,000	\$500,000



ss2603 Sanitary Sewer Pump Station Master Plan

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	ss2603

Description

Condition and Capacity assessment of all Pump Stations and associated force mains.

Details

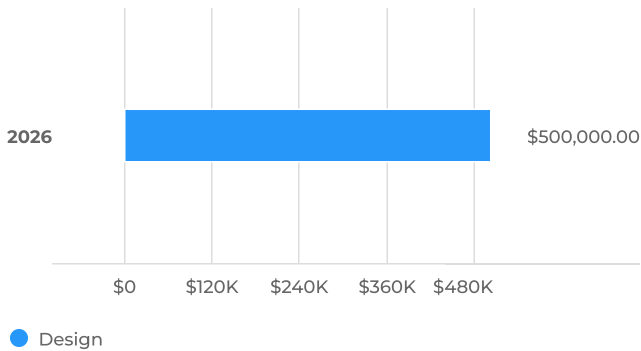
Project Manager	Jeffrey Chou
Funding to Date	0
Expenditures to Date	0
Existing / New Project	Existing project
Project Category	Sanitary Sewer project



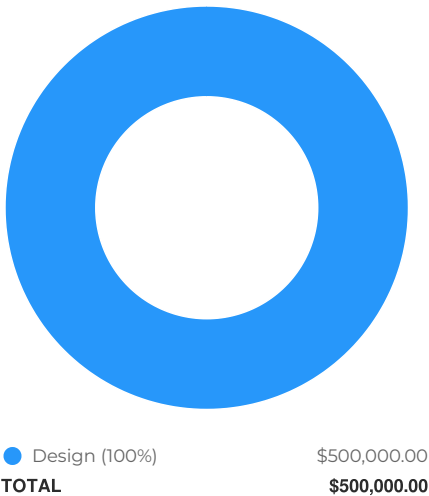
Capital Cost

FY2026 Budget	Total Budget (all years)	Project Total
\$500,000	\$500K	\$500K

Capital Cost by Year



Capital Cost for Budgeted Years



Capital Cost Breakdown		
Capital Cost	FY2026	Total
Design	\$500,000	\$500,000
Total	\$500,000	\$500,000

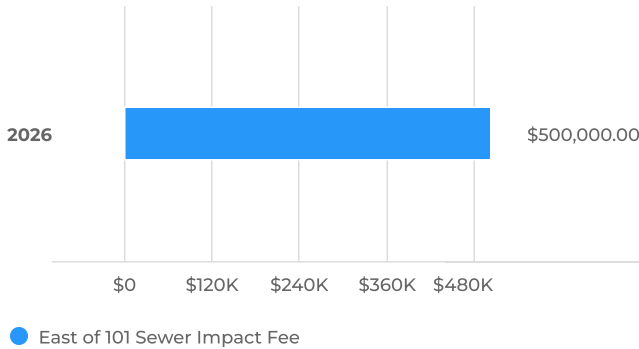
Funding Sources

FY2026 Budget
\$500,000

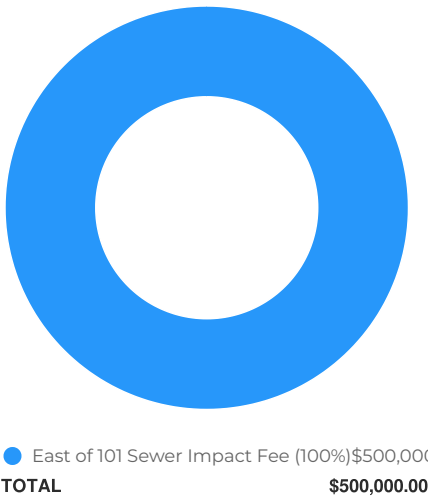
Total Budget (all years)
\$500K

Project Total
\$500K

Funding Sources by Year



Funding Sources for Budgeted Years



Funding Sources Breakdown		
Funding Sources	FY2026	Total
East of 101 Sewer Impact Fee	\$500,000	\$500,000
Total	\$500,000	\$500,000



st1004 South Linden Avenue Grade Separation

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	st1004

Description

Preliminary study on grade separation at railroad crossing on South Linden Avenue.

Details

Project Manager	Angel Torres
Funding to Date	\$642,722.96
Expenditures to Date	\$152,474.67
Existing / New Project	Existing project
Project Category	Streets project



st1301 South Airport Blvd Bridge Replacement

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	st1301

Description

The project will replace the South Airport Boulevard Bridge at North Access Road

Details

Project Manager	Matthew Ruble
Funding to Date	\$10,832,390.00
Expenditures to Date	\$10,695,078.22
Existing / New Project	Existing project
Project Category	Streets project



st1403 SSF Grand Boulevard Improvements Project (Chestnut to Arroyo) - Phase I

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	st1403

Description

Improvements along El Camino Real between Chestnut Avenue and Arroyo Drive by installing enhanced pedestrian crossings with corner curb bulbouts and median refuges, expanding bus stop/waiting areas, and new landscaping in the medians.

Details

Project Manager	Matthew Ruble
Funding to Date	\$3,036,083.00
Expenditures to Date	\$2,442,337.08
Existing / New Project	Existing project
Project Category	Streets project



st1502 SSF Grand Boulevard Improvements Project (Kaiser to BART) - Phase II

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	st1502

Description

Improve El Camino Real between Kaiser Way and McLellan Drive by installing enhanced pedestrian crossings with corner curb bulbouts and median refuges, expanding bus stop/waiting areas, and a newly landscaped median.

Details

Project Manager	Matthew Ruble
Funding to Date	\$7,268,780.00
Expenditures to Date	\$6,905,089.92
Existing / New Project	Existing project
Project Category	Streets project



st1601 Linden Ave Phase 1 Traffic Calming Improvements

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	st1601

Description

TDA The City has been reimbursed 100% on eligible expenditures for TDA grant. Construction work completed. Closeout of project in progress.

Details

Project Manager	Angel Torres
Funding to Date	\$1,377,999.84
Expenditures to Date	\$1,048,149.54
Existing / New Project	Existing project
Project Category	Streets project



st1602 Linden Ave Complete Streets Aspen-Miller

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	st1602

Description

The project will design improvements along Linden Avenue from Aspen Avenue to Miller Avenue. Elements include new intersection bulbouts with Low Impact Development (LID) treatments and landscaping, high visibility crosswalks, ADA curb ramps, ped xings, median ped refuge islands, and installation of a Class II bike lane with signage. Linden Avenue is identified in the Pedestrian Master Plan as a priority project. It is an integral part of the City's Downtown Station Area Plan.

Details

Project Manager	Angel Torres
Funding to Date	\$2,151,000.00
Expenditures to Date	\$2,004,747.39
Existing / New Project	Existing project
Project Category	Streets project



st1603 Caltrain Station Enhancements

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	st1603

Description

The Project supports the Caltrain Station Relocation with construction of a new plaza at Grand/Airport and a new shuttle drop-off on Poletti. Construction led by JPB.

Details

Project Manager	Jacob Gilchrist
Funding to Date	\$11,356,000.00
Expenditures to Date	\$11,322,583..44
Existing / New Project	Existing project
Project Category	Streets project



st1605 Spruce Avenue Pedestrian Improvements (Lux to Miller)

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	st1605

Description

Along Spruce Avenue, from Lux Ave. to Miller Ave., this project will install edge line striping, traffic calming medians, high visibility xwalk, staggered landscaped bulbouts, and crosswalk striping

Details

Project Manager	Jason Hallare
Funding to Date	\$179,600
Expenditures to Date	\$125,720.75
Existing / New Project	Existing project
Project Category	Streets project



st1702 UUD Rule 20A Antoinette Lane

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	st1702

Description

This project will establish an Underground Utilities District (UUD) on Antoinette Lane from Peninsula Pine Apartments to terminus. Project extends approximately 1,200 linear feet and will cost approximately \$1.3 million. Antoinette Lane adjoins the Centennial Trail, a public recreation area, and will adjoin a future civic area

Details

Project Manager	TBD
Funding to Date	\$3,359,704.00
Expenditures to Date	\$2,977,576.21
Existing / New Project	Existing project
Project Category	Streets project



st1703 Bridge Preventative Maintenance Program

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	st1703

Description

This project will conduct preventative maintenance on nine (9) city-maintained bridges including: Colma Creek Bridge at Produce Avenue, Canal Bridge at Linden Avenue, two (2) bridges over San Bruno Channel over North Access Road, Colma Creek Bridge at Spruce Avenue, Colma Creek Bridge at Utah Avenue, Grand Ave. and San Bruno Channel over North Access Road.

Details

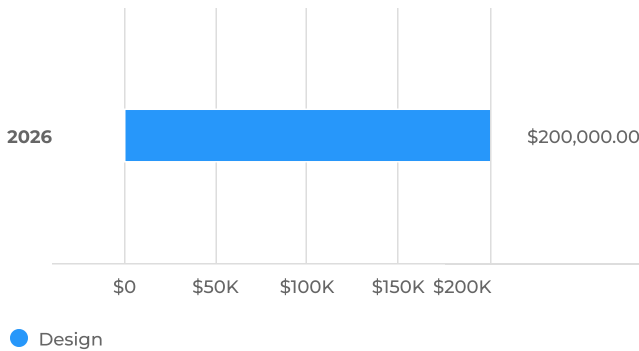
Project Manager	Lawrence Henriquez
Funding to Date	\$1,150,000.00
Expenditures to Date	\$795,587.60
Existing / New Project	Existing project
Project Category	Streets project



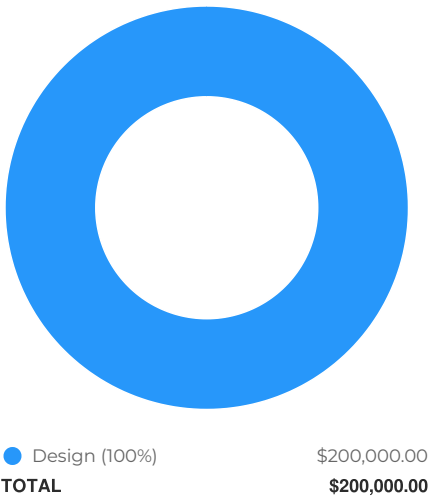
Capital Cost

Total Historical	FY2026 Budget	Total Budget (all years)	Project Total
\$1,150,000	\$200,000	\$200K	\$1.35M

Capital Cost by Year



Capital Cost for Budgeted Years



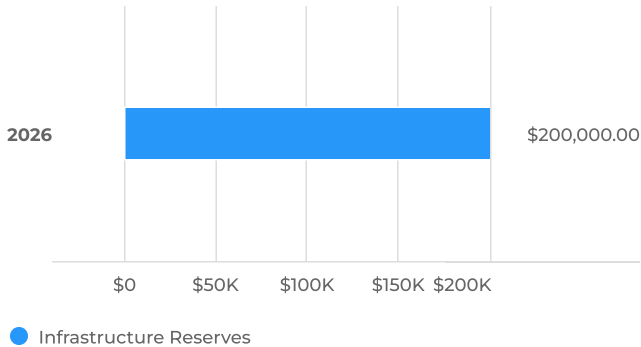
Capital Cost Breakdown			
Capital Cost	Historical	FY2026	Total
Preliminary Study	\$9,000	\$0	\$9,000
Design	\$598,117	\$200,000	\$798,117
Construction	\$417,236	\$0	\$417,236
Contingency	\$125,647	\$0	\$125,647
Total	\$1,150,000	\$200,000	\$1,350,000



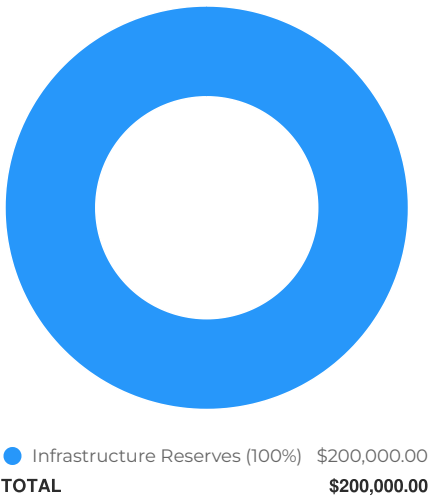
Funding Sources

Total Historical	FY2026 Budget	Total Budget (all years)	Project Total
\$1,150,000	\$200,000	\$200K	\$1.35M

Funding Sources by Year



Funding Sources for Budgeted Years



Funding Sources Breakdown			
Funding Sources	Historical	FY2026	Total
General Fund	\$250,000	\$0	\$250,000
Infrastructure Reserves	\$770,000	\$200,000	\$970,000
Grants	\$115,089	\$0	\$115,089
Citywide Traffic Impact Fee	\$14,911	\$0	\$14,911
Total	\$1,150,000	\$200,000	\$1,350,000



st1801 Grand Avenue Streetscape

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	st1801

Description

Redesign Grand Avenue to accommodate wider sidewalks and an improved streetscape to support Caltrain Station access and support the retail environment of the Downtown area. Project will design improvements to Airport Boulevard and Grand Avenues crosswalks. Prepare and implement new streetscape designs for Grand Avenue that will include new sidewalk paving, corner widenings, crosswalk treatments, new street furnishings, and landscaping.

Details

Project Manager	Jeff Chou
Funding to Date	\$5,672,500.00
Expenditures to Date	\$5,062,151.63
Existing / New Project	Existing project
Project Category	Streets project



st1803 STREET LIGHTING ENHANCEMENT PROGRAM

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	st1803

Description

This project will enhancement streetlighting in neighborhoods where requested. Enhancements may include additional poles and or changing the type of LED

Details

Project Manager	MATT RUBLE
Funding to Date	\$100,000.00
Expenditures to Date	\$23,938.05
Existing / New Project	Existing project
Project Category	Streets project



st1804 BRIDGE PREVENTATIVE MAINTENANCE - GRAND

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	st1804

Description

This project will conduct preventative maintenance on Grand Avenue overpasses.

Details

Project Manager	Lawrence Henriquez
Funding to Date	\$828,000.00
Expenditures to Date	\$113,376.46
Existing / New Project	Existing project
Project Category	Streets project



st1806 North Access Road Bike and Pedestrian Improvements

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	st1806

Description

This project will widen approximately 1,000 feet of bike and pedestrian pathways on North Access Road beginning at South Airport Boulevard.

Details

Project Manager	Jason Hallare
Funding to Date	\$733,828.26
Expenditures to Date	\$726,333.45
Existing / New Project	Existing project
Project Category	Streets project



st1807 Grand Boulevard Project (Arroyo Drive to Kaiser Way) Phase III

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	st1807

Description

This Project will improve El Camino Real between Arroyo Drive and Kaiser Way by installing enhanced pedestrian crossings, with corner curb extensions and median refuges, expanded bus stop/waiting areas, and a new landscaped median.

Details

Project Manager	Jeff Chou
Funding to Date	\$6,395,106.00
Expenditures to Date	\$4,062,492.28
Existing / New Project	Existing project
Project Category	Streets project



st1903 Street Rehabilitation Program FY 2018-19

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	st1903

Description

Street Rehabilitation project for Fiscal Year 2018-19. Project st1705 will be closed and excess funds moved to this project. This project will rehabilitate various City streets in accordance with the City's pavement management program.

Details

Project Manager	Angel Torres
Funding to Date	\$3,944,356.49
Expenditures to Date	\$3,723,263.63
Existing / New Project	Existing project
Project Category	Streets project



st1904 Underground Utilities District (UUD) Rule 20A for Mission Road

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	st1904

Description

Establish an Underground Utility District on Mission Road from Grand Avenue to connect with underground utilities at the South San Francisco BART south entrance. Additional funding is required to replace city-owned street lighting.

Details

Project Manager	Jeff Chou
Funding to Date	\$6,355,845.42
Expenditures to Date	\$479,523.87
Existing / New Project	Existing project
Project Category	Streets project



Capital Cost

Total Historical

\$6,355,845

FY2026 Budget

\$1,500,000

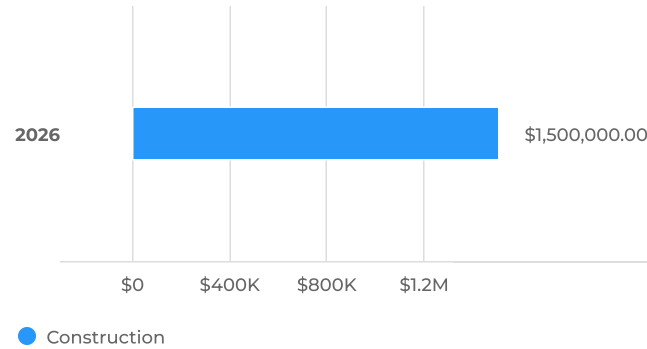
Total Budget (all years)

\$1.5M

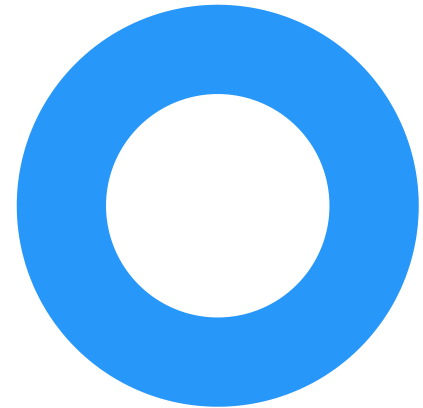
Project Total

\$7.856M

Capital Cost by Year



Capital Cost for Budgeted Years



● Construction (100%)

\$1,500,000.00

TOTAL

\$1,500,000.00

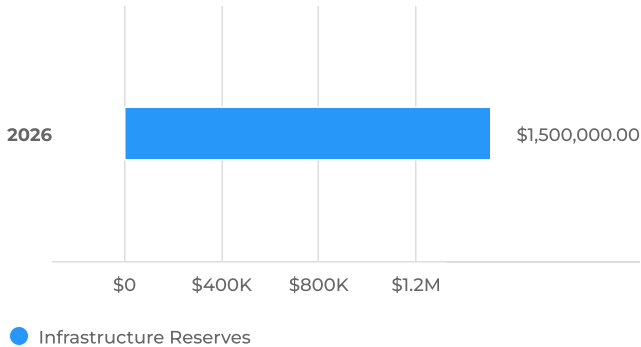
Capital Cost Breakdown

Capital Cost	Historical	FY2026	Total
Construction	\$6,355,845	\$1,500,000	\$7,855,845
Total	\$6,355,845	\$1,500,000	\$7,855,845

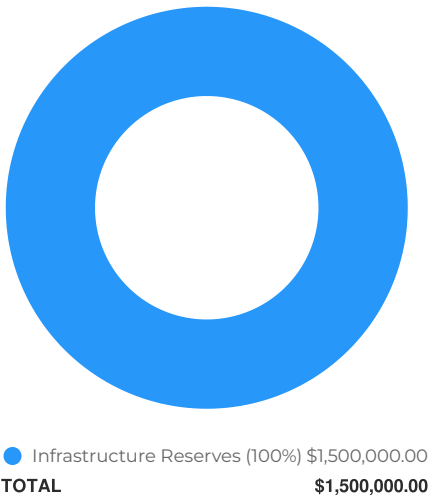
Funding Sources

Total Historical	FY2026 Budget	Total Budget (all years)	Project Total
\$6,355,845	\$1,500,000	\$1.5M	\$7.856M

Funding Sources by Year



Funding Sources for Budgeted Years



Funding Sources Breakdown			
Funding Sources	Historical	FY2026	Total
Infrastructure Reserves	\$2,000,000	\$1,500,000	\$3,500,000
Gas Tax	\$355,845	\$0	\$355,845
Other Funding Sources	\$4,000,000	\$0	\$4,000,000
Total	\$6,355,845	\$1,500,000	\$7,855,845



st1905 Railroad Avenue Extension

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	st1905

Description

This Measure A grant proposes to fund the preliminary Planning Phase and Project initiation document phase to extend Railroad Avenue easterly from South Linden Avenue/Allerton Avenue. This project provides a new east-west connection for motorists, bicyclists, and pedestrians within the City. Right-of-way acquisitions of adjacent lots may be required. The new roadway along Railroad Avenue will reduce the anticipated and current traffic congestion, enhance the existing level-of-service along adjacent roadways, and accommodate the anticipated increase in various modes of transportation.

Details

Project Manager	Bianca Liu
Funding to Date	\$89,578.00
Expenditures to Date	\$83,062.82
Existing / New Project	Existing project
Project Category	Streets project



st2002 Survey Monument Replacement Project

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	st2002

Description

Inventory, protect, preserve, recover or resetting of survey monuments at various locations throughout the City. The work includes investigation of county records and site investigation, verifying and protecting existing survey monuments that have not been compromised over time, setting new survey monument points where previous survey monuments no longer exist.

Details

Project Manager	Angel Torres
Funding to Date	\$395,000.00
Expenditures to Date	\$293,429.05
Existing / New Project	Existing project
Project Category	Streets project



st2003 Station to East Grand Bike Gap Closure

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	st2003

Description

Install bikeway/bike lanes to connect the bike route from Caltrain Station to East Grand Avenue (at Grand/E.Grand). Install shared-use path, new crosswalks, and remove slip lane.

Details

Project Manager	Jeff Chou
Funding to Date	\$1,675,000.00
Expenditures to Date	\$1,653,242.86
Existing / New Project	Existing project
Project Category	Streets project



st2004 South Airport Belle Air Public Access Improvement

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	st2004

Description

Per BCDC Permit, construction for bike and pedestrian improvements leading to SF Bay Trail.

Details

Project Manager	Jason Hallare
Funding to Date	\$1,056,000
Expenditures to Date	\$1,022,623.96
Existing / New Project	Existing project
Project Category	Streets project



st2101 ECR Medians Improvement Project

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	st2101

Description

Construct replacement of landscape median including irrigational systems and vegetation on El Camino Real between Chestnut Ave and Spruce Ave. The project will replicate or complement the Grand Blvd design concepts.

Details

Project Manager	Jeffrey Chou
Funding to Date	\$73,450.00
Expenditures to Date	\$72,678.27
Existing / New Project	Existing project
Project Category	Streets project



st2102 Broadband Expansion Project

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	st2102

Description

The City adopted the "dig once" policy which requires public and private excavators to coordinate with the City on the installation of extra fiber or conduit whenever ground will be broken in the public right-of-way. This project will enable the City to participate in the installation of conduit and /or fiber lines installed across the City as part of the dig once policy.

Details

Project Manager	Bianca Liu
Funding to Date	\$750,000.00
Expenditures to Date	\$446,970.52
Existing / New Project	Existing project
Project Category	Streets project



st2103 Pavement Management Plan - 2020 Surface Seal

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	st2103

Description

This project will rehabilitate various City streets in accordance with the City's pavement management program.

Details

Project Manager	Angel Torres
Funding to Date	\$2,650,000.00
Expenditures to Date	\$2,528,610.05
Existing / New Project	Existing project
Project Category	Streets project



st2104 Pavement Management Plan - 2020 Pavement Rehabilitation

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	st2104

Description

This project will rehabilitate various City streets in accordance with the City's pavement management program.

Details

Project Manager	Angel Torres
Funding to Date	\$1,817,000.00
Expenditures to Date	\$207,614.93
Existing / New Project	Existing project
Project Category	Streets project



st2105 Pavement Management Plan - 2021 Surface Seal

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	st2105

Description

This project will rehabilitate various City streets in accordance with the City's pavement management program.

Details

Project Manager	Angel Torres
Funding to Date	\$233,000.00
Expenditures to Date	\$222,623.25
Existing / New Project	Existing project
Project Category	Streets project



st2106 Pavement Management Plan - 2021 Pavement Rehabilitation

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	st2106

Description

This project will rehabilitate various City streets in accordance with the City's pavement management program.

Details

Project Manager	Angel Torres
Funding to Date	\$517,000
Expenditures to Date	\$343,019.39
Existing / New Project	Existing project
Project Category	Streets project



st2107 2022 West of 101 Pavement Rehabilitation

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	st2107

Description

This project will rehabilitate various City streets in accordance with the City's pavement management program.

Details

Project Manager	Angel Torres
Funding to Date	\$2,000,000
Expenditures to Date	\$1,341,211.50
Existing / New Project	Existing project
Project Category	Streets project



st2201 Junipero Serra Boulevard Soundwall Feasibility Study

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	st2201

Description

Feasibility study for soundwall on Junipero Serra Boulevard.

Details

Project Manager	Matthew Ruble
Funding to Date	\$75,000
Expenditures to Date	\$44,284.46
Existing / New Project	Existing project
Project Category	Streets project



st2204 2022 WEST OF 101 PAVEMENT REHAB (BONDS)

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	st2204

Description

2022 WEST OF 101 PAVEMENT REHAB (BONDS)

St2107- prior to bonds issuance

Details

Project Manager	Angel Torres
Funding to Date	\$1,752,035.47
Expenditures to Date	19,839,295.26
Existing / New Project	Existing project
Project Category	Streets project



st2301 Junipero Serra Boulevard/Westborough Boulevard Corridor Feasibility Project

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	st2301

Description

The City applied for SMCTA Bike / Ped Cycle 6 grant funding to fund the planning of the Junipero Serra Blvd and Westborough Blvd Bike and Ped improvements as identified in the Active South City Plan. The City was awarded funding for the first year to kick off the initial feasibility study for \$450k. The City is negotiating with consultants to outline a plan for the next 12 months to engage the community in outreach, develop preliminary concepts, and identify and submit grants for future phases.

Details

Project Manager	Lawrence Henriquez
Funding to Date	\$2,361,790.00
Expenditures to Date	\$556,843.75
Existing / New Project	Existing project
Project Category	Streets project



Capital Cost

Total Historical

\$2,361,790

FY2026 Budget

\$200,000

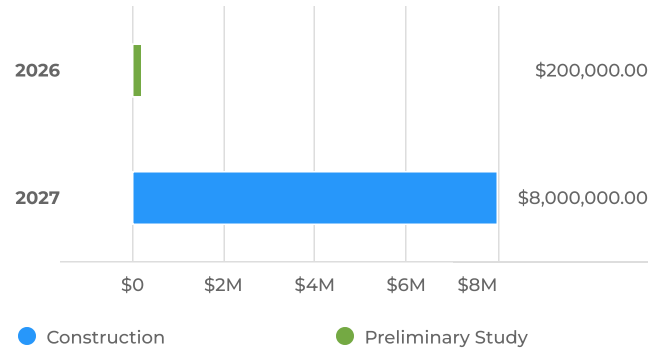
Total Budget (all years)

\$8.2M

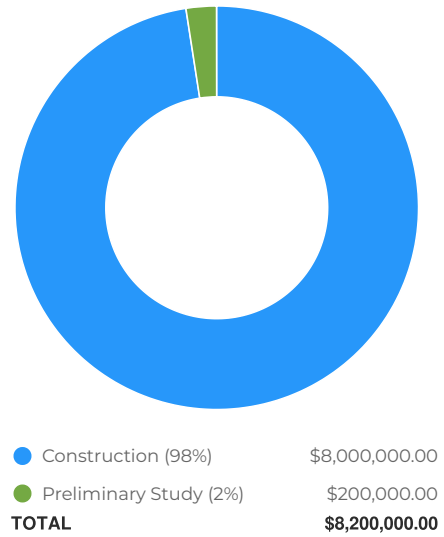
Project Total

\$10.562M

Capital Cost by Year



Capital Cost for Budgeted Years



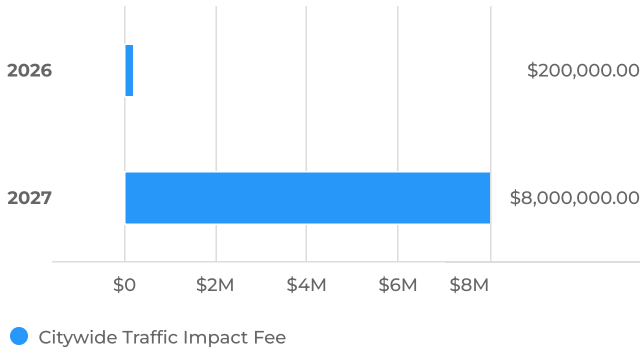
Capital Cost Breakdown

Capital Cost	Historical	FY2026	FY2027	Total
Preliminary Study	\$536,869	\$200,000	\$0	\$736,869
Design	\$37,816	\$0	\$0	\$37,816
Construction	\$1,652,105	\$0	\$8,000,000	\$9,652,105
Other	\$135,000	\$0	\$0	\$135,000
Total	\$2,361,790	\$200,000	\$8,000,000	\$10,561,790

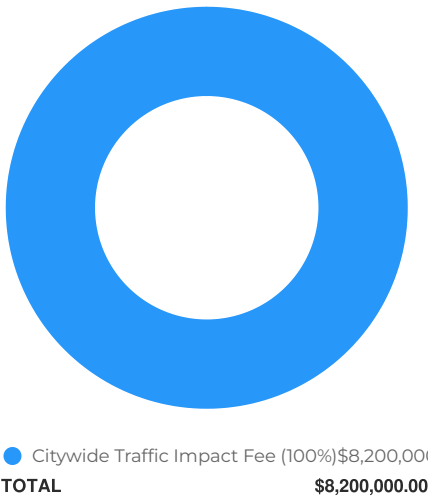
Funding Sources

Total Historical	FY2026 Budget	Total Budget (all years)	Project Total
\$2,361,790	\$200,000	\$8.2M	\$10.562M

Funding Sources by Year



Funding Sources for Budgeted Years



Funding Sources Breakdown				
Funding Sources	Historical	FY2026	FY2027	Total
Infrastructure Reserves	\$60,000	\$0	\$0	\$60,000
Grants	\$1,936,790	\$0	\$0	\$1,936,790
Citywide Traffic Impact Fee	\$365,000	\$200,000	\$8,000,000	\$8,565,000
Total	\$2,361,790	\$200,000	\$8,000,000	\$10,561,790

st2302 2023 Surface Seal Project (Zone 4)

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	st2302

Description

The Project will treat approximately 180,467 square yards of city streets by applying a new surface seal to streets and adding new thermoplastic striping, legends, and crosswalks. Reallocating funds from project pf2402-Parking District Lot Rehabilitation and integrating improvement into ongoing infrastructure plans to conduct base repairs, surface sealing, striping, and updating signage in Lots 1, 4, 5, 7, and 12 and comprehensive base repair, excavation, overlay, and striping in Lot 13.

Details

Project Manager	Angel Torres
Funding to Date	\$3,800,000.00
Expenditures to Date	\$2,986,846.27
Existing / New Project	Existing project
Project Category	Streets project



st2303 Bridge Asset Management Program

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	st2303

Description

Cost proposal to inspect pedestrian non-NBI type bridges, and retaining wall structures that are City-owned; prepare FY 24-25 BPMP funding application; data entry of infrastructure conditions into an asset management program software.

Details

Project Manager	Lawrence Henriquez
Funding to Date	\$240,000.00
Expenditures to Date	\$136,664.58
Existing / New Project	Existing project
Project Category	Streets project



st2305 OBAG3 School St / Spruce Ave and Hillside Blvd Safety and Access Improvement Project

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	st2305

Description

The Project would provide street and sidewalk improvements on School Street/Spruce Avenue and on Hillside Boulevard as part of a community-developed and supported Safe Routes to Schools program. Improvements will enhance the safety of students walking or biking to Martin Elementary School and make the streets adjacent to the school more comfortable, safe, and convenient for all pedestrians and bicyclists. By creating a safe route and reducing user stress, the Project will encourage more students to walk and bike to school and will strengthen the connection to area-wide bicycle and pedestrian networks.

Details

Project Manager	Angel Torres
Funding to Date	\$4,168,000.00
Expenditures to Date	\$160,352.06
Existing / New Project	Existing project
Project Category	Streets project

st2401 COMPLETE STREETS IMPROVEMENT

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	st2401

Description

Design & construct pedestrian and storm drain improvements at Elm Court, Hillside Blvd, Park Way and Ponderosa Road.

Details

Project Manager	ANGEL TORRES
Funding to Date	\$1,000,000.00
Expenditures to Date	\$379,779.24
Existing / New Project	Existing project
Project Category	Streets project



st2402 2024 Street Surface Seal project

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	st2402

Description

Design & construct street surface seal project as part of the Pavement Management Program (PMP) that will cycle through Zones 1 - 5, one zone each year providing a new surface seal of streets with new thermoplastic striping, legends and crosswalks.

Details

Project Manager	Angel Torres
Funding to Date	\$4,300,000.00
Expenditures to Date	\$415,208.18
Existing / New Project	New project
Project Category	Streets project



st2502 2025 Street Surface Seal (Area 1 - Westborough)

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	st2502

Description

Design and construct street surface seal project as part of the Pavement Management Program (PMP). This program cycles through Areas 1 to 6, addressing one area each year. The project involves applying a new surface seal to streets and adding new thermoplastic striping, legends, and crosswalks.

Details

Project Manager	Angel Torres
Funding to Date	\$3,500,000.00
Expenditures to Date	\$139,950.56
Existing / New Project	New project
Project Category	Streets project



st2503 2025 Pavement Repair and Crack Seal

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	st2503

Description

Project to repair roadway issues like cracks, raveling, and potholes in asphalt concrete (AC) pavement; a preventive maintenance program that includes localized repairs and crack sealing.

Details

Project Manager	Angel Torres
Funding to Date	\$1,000,000.00
Expenditures to Date	\$57,511.35
Existing / New Project	New project
Project Category	Streets project



st2504 Reconnecting Communities - Highways to Boulevards

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	st2504

Description

Reconnecting Communities: Highways to Boulevards grant will provide bicycle, pedestrian and transit improvements along State Route 82 (El Camino Real), Colma Creek, and other local priority corridors in South San Francisco to benefit underserved communities. While many other planning efforts have occurred for individual pieces, no cohesive community-supported design has been established to address these important connections.

Details

Project Manager	Matt Ruble
Funding to Date	\$200,000.00
Expenditures to Date	0
Existing / New Project	New project
Project Category	Streets project



st2505 2026 Surface Seal Project

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	st2505

Description

This project will provide asphalt pavement maintenance from design through construction in Area 2 (Sierra Highlands neighborhood) of the Pavement Management Program (PMP). The PMP cycles through Areas 1 to 5, providing a new surface seal of streets along with new thermoplastic striping, legends and crosswalks for one Area every year.

Details

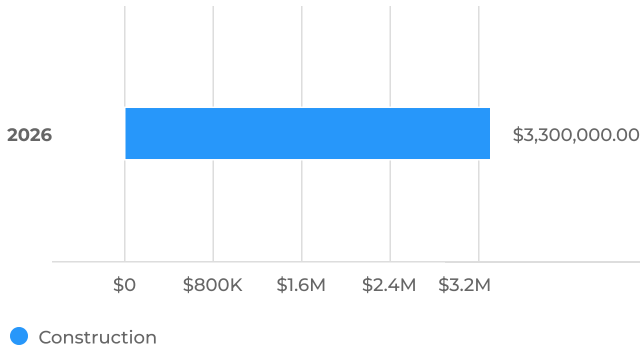
Project Manager	Audriana Hossfeld
Funding to Date	\$200,000.00
Expenditures to Date	0
Existing / New Project	New project
Project Category	Streets project



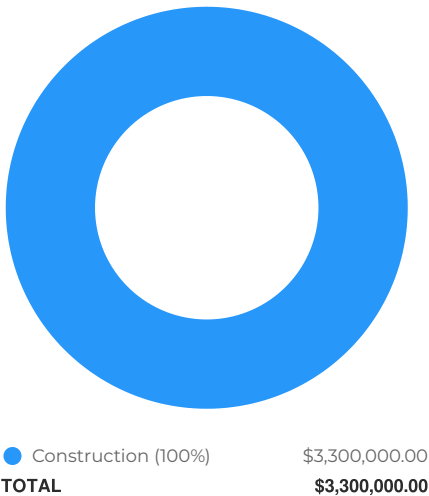
Capital Cost

Total Historical	FY2026 Budget	Total Budget (all years)	Project Total
\$200,000	\$3,300,000	\$3.3M	\$3.5M

Capital Cost by Year



Capital Cost for Budgeted Years



Capital Cost Breakdown			
Capital Cost	Historical	FY2026	Total
Design	\$200,000	\$0	\$200,000
Construction	\$0	\$3,300,000	\$3,300,000
Total	\$200,000	\$3,300,000	\$3,500,000



Funding Sources

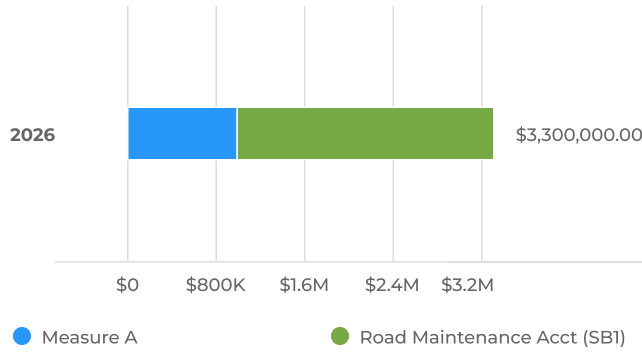
Total Historical
\$200,000

FY2026 Budget
\$3,300,000

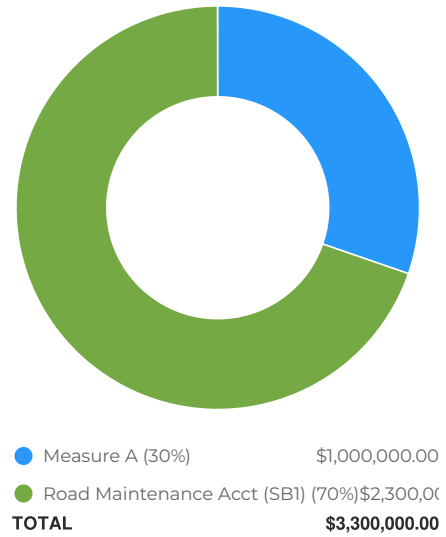
Total Budget (all years)
\$3.3M

Project Total
\$3.5M

Funding Sources by Year



Funding Sources for Budgeted Years



Funding Sources Breakdown

Funding Sources	Historical	FY2026	Total
Measure A	\$200,000	\$1,000,000	\$1,200,000
Road Maintenance Acct (SB1)	\$0	\$2,300,000	\$2,300,000
Total	\$200,000	\$3,300,000	\$3,500,000

st2506 ADA Ramps & Paths

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	st2506

Description

To construct curb ramps and pedestrian paths at various locations throughout the City. Authorize the advertisement for construction bids in accordance with applicable procurement procedures. This project is not subject to the California Environmental Quality Act. The estimated cost to construct ST2506 is \$1,025,000. The City has allocated \$961,980.78 in prior-year Community Development Block Grant (CDBG) Action Plans toward these public improvements. The City anticipates an additional \$172,319 in CDBG funding through pending PY 2025-2026 Action Plan. Advancing ST2506 to the procurement phase aligns with the timely performance stipulations of the CDBG Action Plan and allows the City to take advantage of current market conditions.

Details

Project Manager	John Wilson
Funding to Date	0
Expenditures to Date	0
Existing / New Project	Existing project
Project Category	Streets project

st2507 Safe Routes to School 2025

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	st2507

Description

Pedestrian and bike improvements on city streets around Parkway Heights Middle School, Buri Buri Elementary School, Alto Loma Middle School and Ponderosa Elementary School.

Details

Project Manager	John Wilson
Funding to Date	\$5,397,000.00
Expenditures to Date	4,864.50
Existing / New Project	Existing project
Project Category	Streets project



st2601 Tanforan Ave Reconstruction

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	st2601

Description

Reconstruction of Tanforan Ave between San Mateo Ave and Railroad Place.

Details

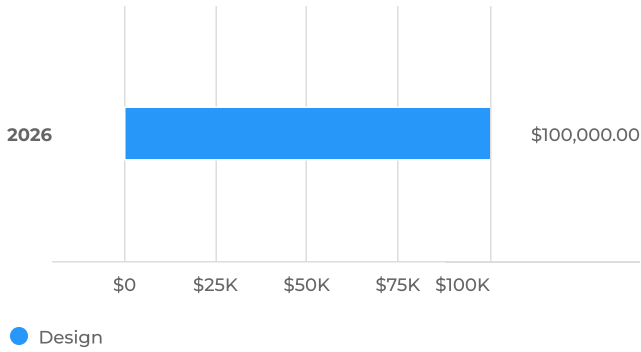
Project Manager	Angel TORres
Funding to Date	0
Expenditures to Date	0
Existing / New Project	New project
Project Category	Streets project



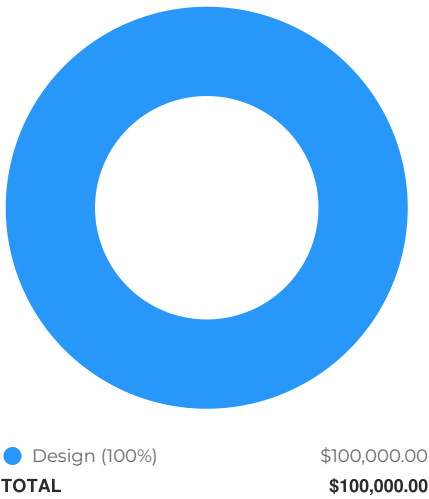
Capital Cost

FY2026 Budget	Total Budget (all years)	Project Total
\$100,000	\$100K	\$100K

Capital Cost by Year



Capital Cost for Budgeted Years



Capital Cost Breakdown		
Capital Cost	FY2026	Total
Design	\$100,000	\$100,000
Total	\$100,000	\$100,000



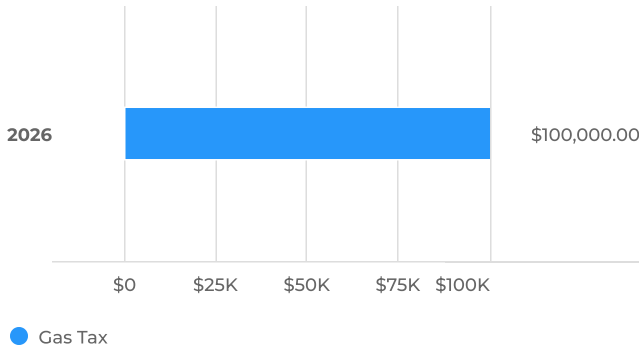
Funding Sources

FY2026 Budget
\$100,000

Total Budget (all years)
\$100K

Project Total
\$100K

Funding Sources by Year



Funding Sources for Budgeted Years



Funding Sources Breakdown		
Funding Sources	FY2026	Total
Gas Tax	\$100,000	\$100,000
Total	\$100,000	\$100,000



st2602 Citywide Misc Striping

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	st2602

Description

This project includes the installation, replacement, and maintenance of roadway striping and pavement markings at various locations citywide.

Details

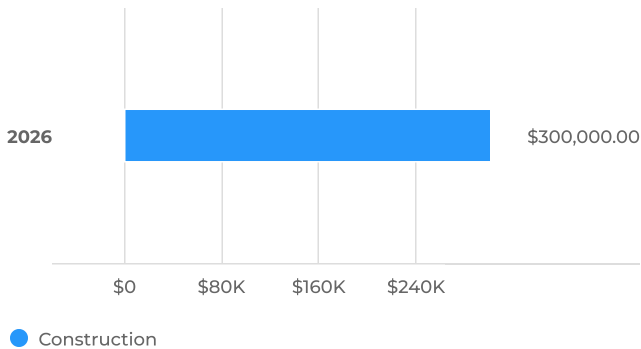
Project Manager	John Wilson
Funding to Date	0
Expenditures to Date	0
Existing / New Project	New project
Project Category	Streets project



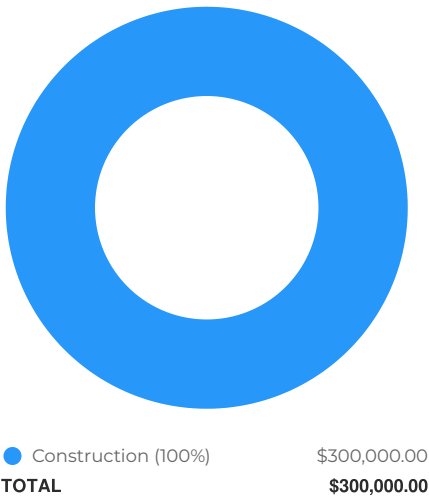
Capital Cost

FY2026 Budget	Total Budget (all years)	Project Total
\$300,000	\$300K	\$300K

Capital Cost by Year



Capital Cost for Budgeted Years



Capital Cost Breakdown		
Capital Cost	FY2026	Total
Construction	\$300,000	\$300,000
Total	\$300,000	\$300,000



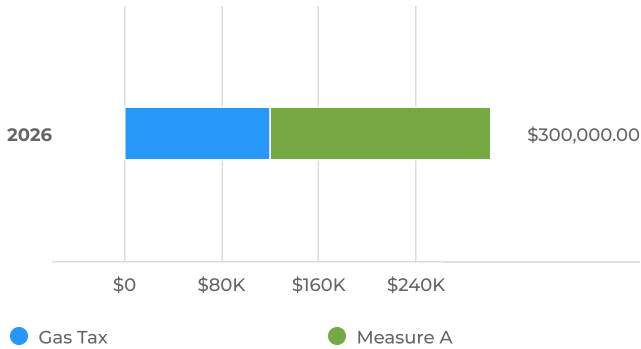
Funding Sources

FY2026 Budget
\$300,000

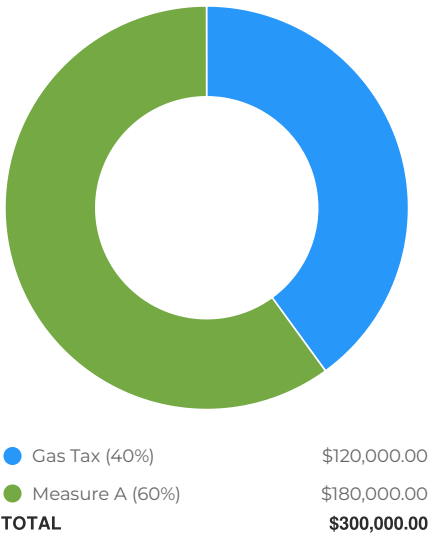
Total Budget (all years)
\$300K

Project Total
\$300K

Funding Sources by Year



Funding Sources for Budgeted Years



Funding Sources Breakdown		
Funding Sources	FY2026	Total
Gas Tax	\$120,000	\$120,000
Measure A	\$180,000	\$180,000
Total	\$300,000	\$300,000



st2603 Citywide Trip Hazard

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	st2603

Description

Funds to be used to mitigate trip hazards identified as part of the trip hazard assessment.

Details

Project Manager	Alex Henry
Funding to Date	0
Expenditures to Date	0
Existing / New Project	New project
Project Category	Streets project



Capital Cost

FY2026 Budget

\$150,000

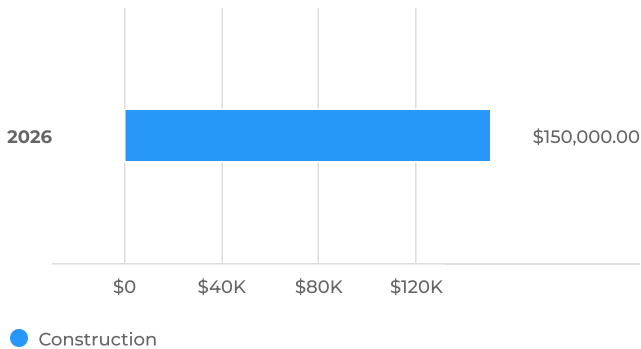
Total Budget (all years)

\$150K

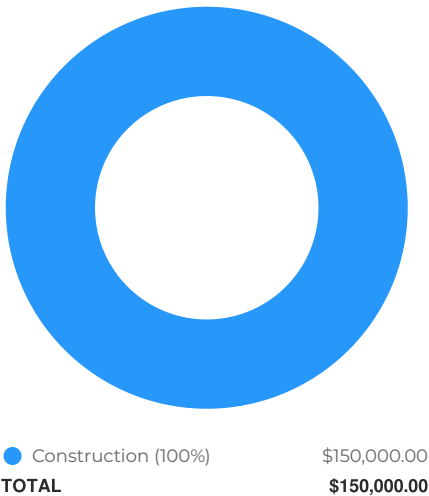
Project Total

\$150K

Capital Cost by Year



Capital Cost for Budgeted Years



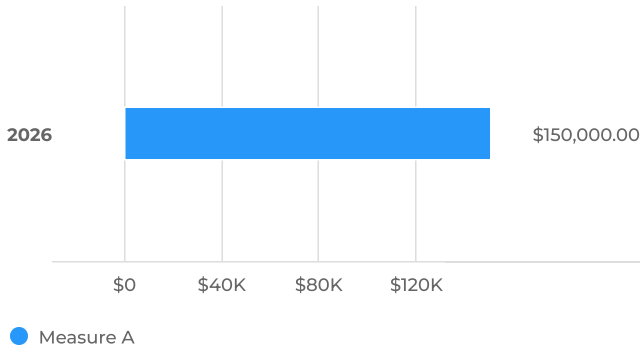
Capital Cost Breakdown		
Capital Cost	FY2026	Total
Construction	\$150,000	\$150,000
Total	\$150,000	\$150,000



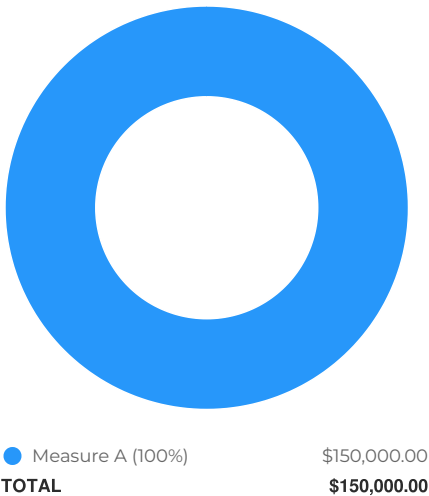
Funding Sources

FY2026 Budget	Total Budget (all years)	Project Total
\$150,000	\$150K	\$150K

Funding Sources by Year



Funding Sources for Budgeted Years



Funding Sources Breakdown		
Funding Sources	FY2026	Total
Measure A	\$150,000	\$150,000
Total	\$150,000	\$150,000



st2604 2027 Surface Seal

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	st2604

Description

Street surface treatments with base repairs in preparation of 2027 surface seal project.

Details

Project Manager	Lawrence Henriquez
Funding to Date	0
Expenditures to Date	0
Existing / New Project	New project
Project Category	Streets project



Capital Cost

FY2026 Budget

\$200,000

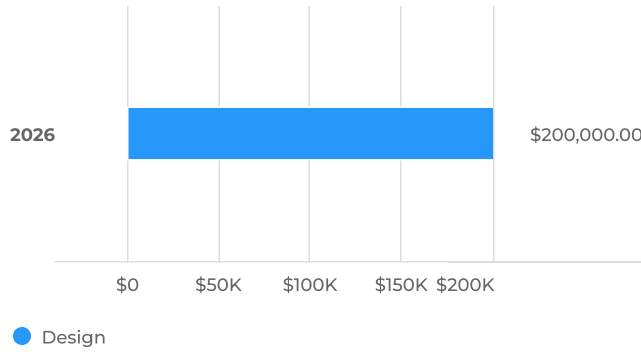
Total Budget (all years)

\$200K

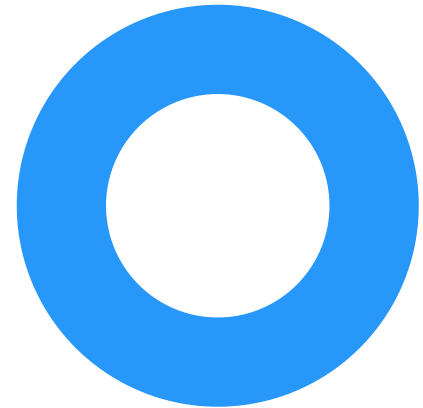
Project Total

\$200K

Capital Cost by Year



Capital Cost for Budgeted Years



● Design (100%)

\$200,000.00

TOTAL

\$200,000.00

Capital Cost Breakdown

Capital Cost	FY2026	Total
Design	\$200,000	\$200,000
Total	\$200,000	\$200,000

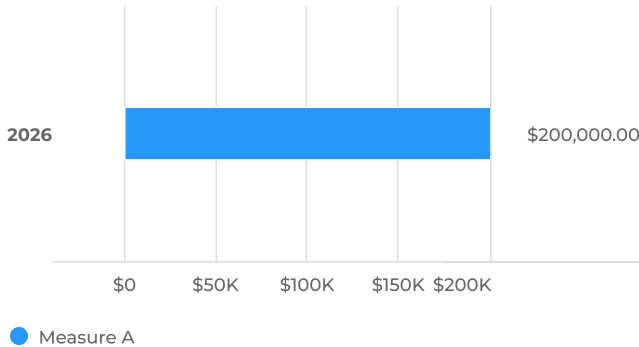
Funding Sources

FY2026 Budget
\$200,000

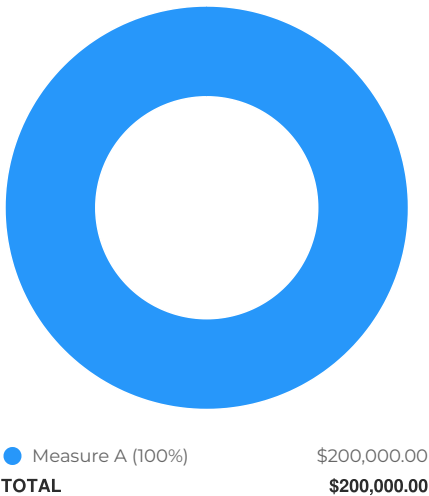
Total Budget (all years)
\$200K

Project Total
\$200K

Funding Sources by Year



Funding Sources for Budgeted Years



Funding Sources Breakdown		
Funding Sources	FY2026	Total
Measure A	\$200,000	\$200,000
Total	\$200,000	\$200,000



st2605 2026 Pavement Repair and Crack Seal

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	st2605

Description

Roadway distress such as cracks, pumping, pushing, wheel rutting, raveling, and pot holing in the asphalt concrete (AC) pavement are defects that need to be addressed in a timely manner. A preventive maintenance program that includes repairs to localized defective pavement areas and crack sealing is a cost-effective way to extend pavement performance and minimize the need for future costly major repairs. Localized, defective pavement and unstable surfacing materials are removed to a depth of stable material that can typically be found two to four inches below the roadway surface. The defective area is first milled (removed), and the remaining AC pavement is cleaned before a tack coat is applied to all vertical and horizontal surfaces to assure a good bond and seal between old and new Hot Mix Asphalt (HMA) materials. New HMA is then laid in and compacted. Sealing and filling of cracks in AC pavement is also a common road maintenance activity. Cracks in the AC pavement surface are cleaned and specialized highly elastic materials are placed into the cracks to prevent or reduce the intrusion of water and incompressible material into the cracks and to reinforce the adjacent pavement.

Details

Project Manager	Angel Torres
Funding to Date	0
Expenditures to Date	0
Existing / New Project	New project
Project Category	Streets project

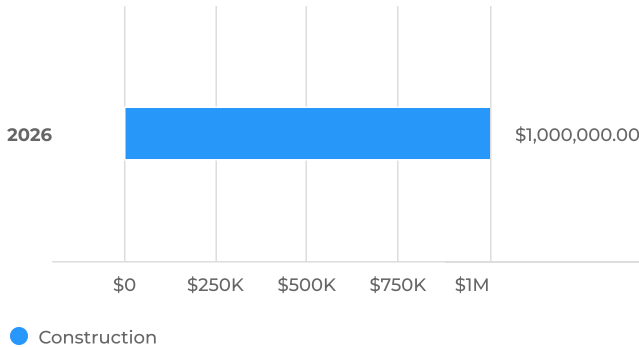
Capital Cost

FY2026 Budget
\$1,000,000

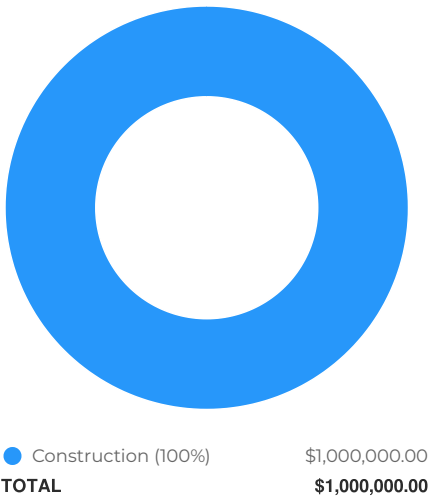
Total Budget (all years)
\$1M

Project Total
\$1M

Capital Cost by Year



Capital Cost for Budgeted Years



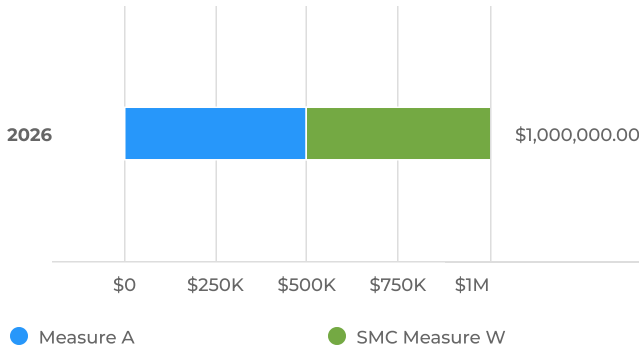
Capital Cost Breakdown		
Capital Cost	FY2026	Total
Construction	\$1,000,000	\$1,000,000
Total	\$1,000,000	\$1,000,000



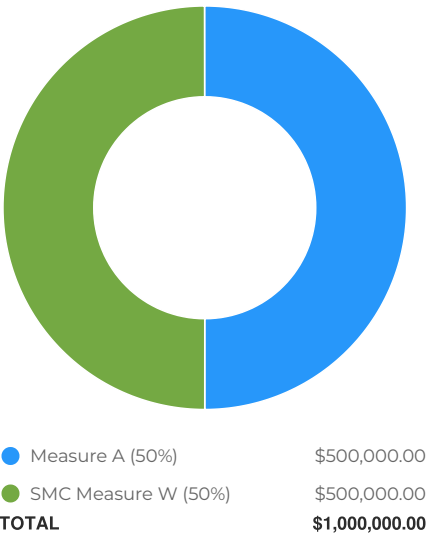
Funding Sources

Total Historical	FY2026 Budget	Total Budget (all years)	Project Total
\$500,000	\$1,000,000	\$1M	\$1.5M

Funding Sources by Year



Funding Sources for Budgeted Years



Funding Sources Breakdown			
Funding Sources	Historical	FY2026	Total
Measure A	\$500,000	\$500,000	\$1,000,000
SMC Measure W	\$0	\$500,000	\$500,000
Total	\$500,000	\$1,000,000	\$1,500,000



tr1010 South Airport Boulevard/Utah Avenue

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	tr1010

Description

South Airport Boulevard/Utah Avenue.

Details

Project Manager	Robert Hahn
Funding to Date	\$4,070,984.24
Expenditures to Date	\$3,825,741.24
Existing / New Project	Existing project
Project Category	Traffic project



tr1103 GRAND/EAST GRAND (TIF #26)

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	tr1103

Description

GRAND/EAST GRAND (TIF #26)

Details

Project Manager	ANDY TAN
Funding to Date	\$425,000.00
Expenditures to Date	\$170,369.17
Existing / New Project	Existing project
Project Category	Traffic project



tr1402 W ORANGE/CENTENNIAL WAY PEDSTRIAN BEACON

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	tr1402

Description

This project will construct flashing beacons on West Orange Avenue at Centennial Way. The existing in-ground lights are in constant disrepair and the activation bollards frequently are hit by vehicles. This project will install flashing overhead beacons and remove the in-ground lights.

Details

Project Manager	RICHARD CHO
Funding to Date	\$62,866.31
Expenditures to Date	\$64,205.24
Existing / New Project	Existing project
Project Category	Traffic project



tr1404 US-101 Produce Avenue Interchange (TIF #39)

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	tr1404

Description

US-101 Produce Avenue Interchange (TIF #39).

Details

Project Manager	Bianca Liu
Funding to Date	\$14,610,659.57
Expenditures to Date	\$4,694,312.08
Existing / New Project	Existing project
Project Category	Traffic project



tr1501 Junipero Serra Boulevard/King Drive Intersection Improvements

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	tr1501

Description

This project will install signal mast arms and a speed feedback sign, realign medians, and update island and curb ramps at the Junipero Serra and King Drive intersection.

Details

Project Manager	TBD
Funding to Date	\$1,283,882.97
Expenditures to Date	\$1,180,184.64
Existing / New Project	Existing project
Project Category	Traffic project



tr1602 Oyster Point & East Grand Avenue Corridor Improvements

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	tr1602

Description

The project will design improvements at the East Grand Avenue/Gateway Avenue and East Grand Avenue/Forbes Boulevard intersections.

Details

Project Manager	Jeff Chou
Funding to Date	\$3,534,207.76
Expenditures to Date	\$543,134.28
Existing / New Project	Existing project
Project Category	Traffic project



tr1701 SUNSHINE GARDENS TRAFFIC SAFETY IMPRVMT

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	tr1701

Description

This project will install traffic safety measures for pedestrians and bicyclist including the installation of advanced stop bars, high visibility ladder crosswalks, median pedestrian refuge islands, advanced yield lines, edge lines, and new ADA compliant curb ramps, and a Class 3 bikeway along Holly Avenue between Mission Road and Hillside Boulevard. This project was identified in the Pedestrian and Bicycle Master Plan.

Details

Project Manager	RICHARD CHO
Funding to Date	\$1,452,000.00
Expenditures to Date	\$1,450,723.72
Existing / New Project	Existing project
Project Category	Traffic project



tr1702 E. 101 TRAFFIC MODEL UPDATE

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	tr1702

Description

This project is to update the existing collection of data East of 101 Traffic Model to create new baseline. This project is needed to help City staff and developers with traffic analysis of the East of 101 area. The current model is seven (7) years old and projects traffic to 2040. This will also take into consideration residential land uses.

Details

Project Manager	SAM BAUTISTA
Funding to Date	\$333,112.00
Expenditures to Date	\$333,111.57
Existing / New Project	Existing project
Project Category	Traffic project



tr1705 Update Pedestrian and Bicycle Master Plan

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	tr1705

Description

This project will update the Pedestrian and Bicycle Master Plans.

Details

Project Manager	Christopher Espiritu
Funding to Date	\$390,000.00
Expenditures to Date	\$276,510.46
Existing / New Project	Existing project
Project Category	Traffic project



tr1801 Spruce and Commercial Signalized Intersection

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	tr1801

Description

HSIP Construction on-hold pending delivery of TS Mast Arm and PG&E new electrical service.

Details

Project Manager	Angel Torres
Funding to Date	\$1,381,500.00
Expenditures to Date	\$1,043,450.07
Existing / New Project	Existing project
Project Category	Traffic project



tr1901 Adaptive Traffic Control System

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	tr1901

Description

Implement an adaptive traffic control system citywide. Phase 1 will coordinate East of 101 traffic signals to and from the freeway.

Details

Project Manager	Bianca Liu
Funding to Date	\$3,603,559.28
Expenditures to Date	\$1,933,433.19
Existing / New Project	Existing project
Project Category	Traffic project



tr1902 East of 101 Traffic Signal IDEA Grant

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	tr1902

Description

The core goals of the IDEA program are to improve travel time and travel time reliability along arterials for autos and transit vehicles, improve safety for all users, decrease emissions and fuel consumption, and improve knowledge of and proficiency in the use of advanced technologies for arterial operations. This project will install measures at the following intersections: Airport Blvd, South Airport Blvd, Gateway Blvd, Oyster Pt Blvd, Forbes Blvd, East Grand Ave.

Details

Project Manager	Bianca Liu
Funding to Date	\$825,808
Expenditures to Date	\$217,853.27
Existing / New Project	Existing project
Project Category	Traffic project



tr1903 North Connectivity Bicycle Lanes

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	tr1903

Description

Construct 2.7 miles of Class II and III bike lanes on Hillside Blvd, Oyster Point, Gull Drive, and East Grand.

Details

Project Manager	Jeff Chou
Funding to Date	\$430,471.96
Expenditures to Date	\$246,031.91
Existing / New Project	Existing project
Project Category	Traffic project



tr1905 Littlefield Avenue Extension Feasibility Study

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	tr1905

Description

This project will study the feasibility to add new connections to Interstate 380 (I-380) via Littlefield Avenue and North Access Road. A new connection to I-380 provides additional access to Highway 101 and Interstate 280 to the west. The existing arterials leading to and from East of 101 are currently backed up during peak commute hours. This extension will provide congestion relief for daily commuters entering and exiting the East of 101 area.

Details

Project Manager	Bianca Liu
Funding to Date	\$448.00
Expenditures to Date	\$447.69
Existing / New Project	Existing project
Project Category	Traffic project



tr1906 Hillside & Lincoln

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	tr1906

Description

Design and install a traffic signal and associated pedestrian improvements and Hillside and Lincoln.

Details

Project Manager	Jeff Chou
Funding to Date	\$1,755,000.00
Expenditures to Date	\$1,534,278.91
Existing / New Project	Existing project
Project Category	Traffic project



tr1907 South Connectivity Bicycle Lanes

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	tr1907

Description

Construct 0.72 miles of class III and 0.78 miles of class II bike lanes on S. Airport and Harbor Way.

Details

Project Manager	Jeff Chou
Funding to Date	\$342,000.00
Expenditures to Date	\$293,572.96
Existing / New Project	Existing project
Project Category	Traffic project



tr2001 West Orange and Hillside Pedestrian Crossing Improvements

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	tr2001

Description

Install flashing beacons and high visibility crosswalks on West Orange and Hillside.

Details

Project Manager	Jeff Chou
Funding to Date	\$360,000
Expenditures to Date	\$311,476.71
Existing / New Project	Existing project
Project Category	Traffic project



tr2002 Smart Corridor

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	tr2002

Description

Implementation of Intelligent Transportation System (ITS) along segment of 101 corridor north of I-380.

Details

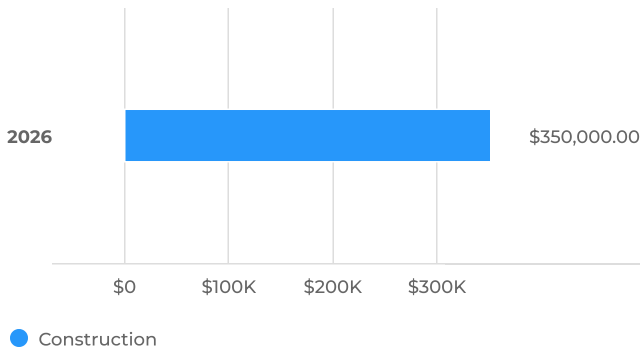
Project Manager	Angel Torres
Funding to Date	\$8,659,000
Expenditures to Date	\$7,655,840.76
Existing / New Project	Existing project
Project Category	Traffic project



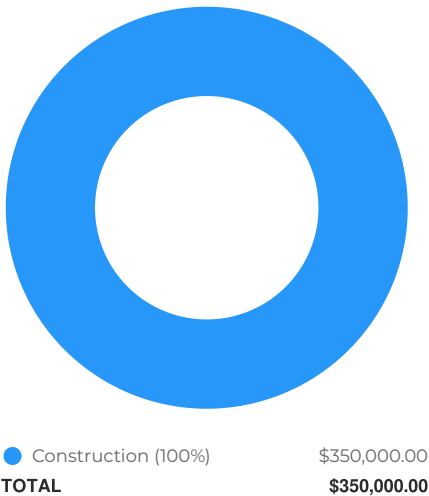
Capital Cost

Total Historical	FY2026 Budget	Total Budget (all years)	Project Total
\$8,659,000	\$350,000	\$350K	\$9.009M

Capital Cost by Year



Capital Cost for Budgeted Years



Capital Cost Breakdown			
Capital Cost	Historical	FY2026	Total
Design	\$661,547	\$0	\$661,547
Construction	\$7,560,957	\$350,000	\$7,910,957
Contingency	\$436,496	\$0	\$436,496
Total	\$8,659,000	\$350,000	\$9,009,000



Funding Sources

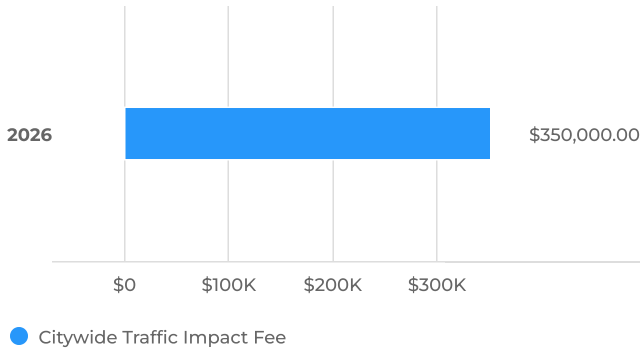
Total Historical
\$8,659,000

FY2026 Budget
\$350,000

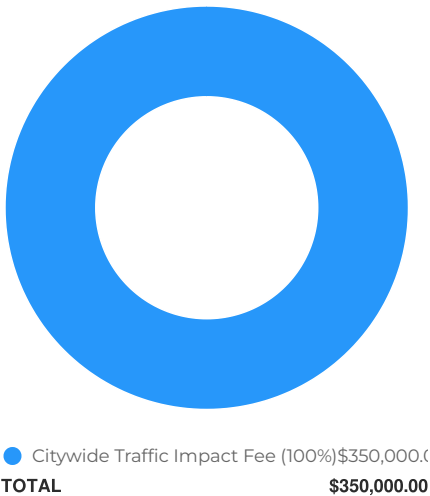
Total Budget (all years)
\$350K

Project Total
\$9.009M

Funding Sources by Year



Funding Sources for Budgeted Years



Funding Sources Breakdown			
Funding Sources	Historical	FY2026	Total
Grants	\$5,742,000	\$0	\$5,742,000
Other Funding Sources	\$2,917,000	\$0	\$2,917,000
Citywide Traffic Impact Fee	\$0	\$350,000	\$350,000
Total	\$8,659,000	\$350,000	\$9,009,000



tr2101 Utah and Harbor Intersection Improvement

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	tr2101

Description

Widen and prohibit street parking on Harbor Way to add SB right-turn and NB through lanes, restripe and prohibit street parking on Utah Ave to add one EB left-turn and one WB left-turn, new signal mod

Details

Project Manager	Jeff Chou
Funding to Date	\$2,750,000.00
Expenditures to Date	\$184,399.44
Existing / New Project	Existing project
Project Category	Traffic project



tr2102 E.Grand/DNA/Allerton Project

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	tr2102

Description

DNA Way & Allerton Ave at E.Grand signal.

Details

Project Manager	Jeff Chou
Funding to Date	\$3,450,000.00
Expenditures to Date	\$3,386,985.65
Existing / New Project	Existing project
Project Category	Traffic project



tr2103 Local Road Safety Program (LRSP)

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	tr2103

Description

For operational improvements as shown in the Traffic Impact fee Study Update East of 101 Area

Details

Project Manager	Jeff Chou
Funding to Date	\$81,550.00
Expenditures to Date	\$81,331,71
Existing / New Project	Existing project
Project Category	Traffic project



tr2104 East of 101 Bicycle Safety Improvements

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	tr2104

Description

The Project is funded through C/CAG TFCA funding and proposes to improve safety and traffic flow by providing detection upgrades which would include a bicycle detection system along E Grand Ave. and Forbes Blvd.

Details

Project Manager	Bianca Liu
Funding to Date	\$175,000.00
Expenditures to Date	\$159,860.36
Existing / New Project	Existing project
Project Category	Traffic project



tr2201 Grand Avenue Off-Ramp Realignment (Caltrain East Access)

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	tr2201

Description

Preliminary Study Report to evaluate the feasibility of re-aligning the Grand Avenue Off-Ramp.

Details

Project Manager	Jason Hallare
Funding to Date	\$3,970,000.00
Expenditures to Date	\$29,693.08
Existing / New Project	Existing project
Project Category	Traffic project



tr2202 HSIP Curb Ramps

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	tr2202

Description

Curb Ramps in Zone 4 - In Advance of the 2022 Pavement Rehab Project.

Details

Project Manager	Angel Torres
Funding to Date	\$1,524,000.00
Expenditures to Date	\$1,043,558.41
Existing / New Project	Existing project
Project Category	Traffic project



tr2203 E 101 Transit Shelter and Bulbout Grant from MTC

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	tr2203

Description

The project would provide new bus stops in South San Francisco's biotechnology hub to enable more efficient shuttle operations and expanded SamTrans service in the area. This project would add 11 new on-street bus/shuttle stops, upgrade two existing stops, and enhance sidewalks and crosswalks in a growing employment center that generally lacks bus stop facilities. These upgrades will improve safe access to jobs, reduce travel time, and improve the overall transit experience. It has been determined that this project needs more design documents due to ADA issues and requirements discussed with building inspectors. Currently issuing a TO with SSA to provide these documents. RFP is anticipated to be released in May and awarded in late May or early June. NTP is anticipated for June or early July.

Details

Project Manager	Christopher Espiritu
Funding to Date	\$1,136,543.00
Expenditures to Date	\$985,736.02
Existing / New Project	Existing project
Project Category	Traffic project



tr2301 Miscellaneous Traffic Improvements

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	tr2301

Description

Design & construct any traffic related improvements in the City, such as striping, signs, and other traffic calming measures from the Traffic Advisory Committee, Neighborhood meetings or as needed.

Details

Project Manager	John Wilson
Funding to Date	\$691,997.06
Expenditures to Date	\$400,314.18
Existing / New Project	Existing project
Project Category	Traffic project

Capital Cost

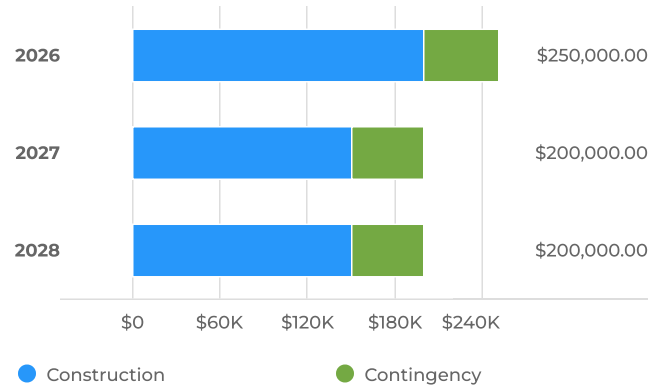
Total Historical
\$691,997

FY2026 Budget
\$250,000

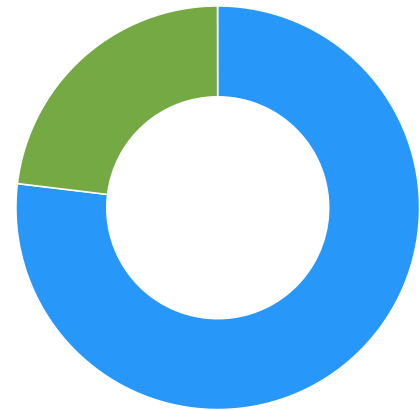
Total Budget (all years)
\$650K

Project Total
\$1.342M

Capital Cost by Year



Capital Cost for Budgeted Years



● Construction (77%) \$500,000.00
 ● Contingency (23%) \$150,000.00
TOTAL \$650,000.00

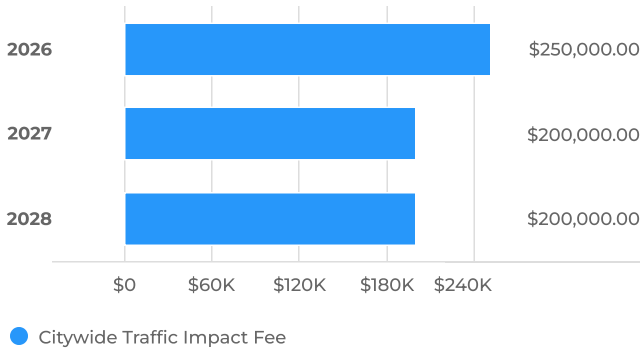
Capital Cost Breakdown

Capital Cost	Historical	FY2026	FY2027	FY2028	Total
Preliminary Study	\$217,796	\$0	\$0	\$0	\$217,796
Design	\$247,820	\$0	\$0	\$0	\$247,820
Construction	\$226,381	\$200,000	\$150,000	\$150,000	\$726,381
Contingency	\$0	\$50,000	\$50,000	\$50,000	\$150,000
Total	\$691,997	\$250,000	\$200,000	\$200,000	\$1,341,997

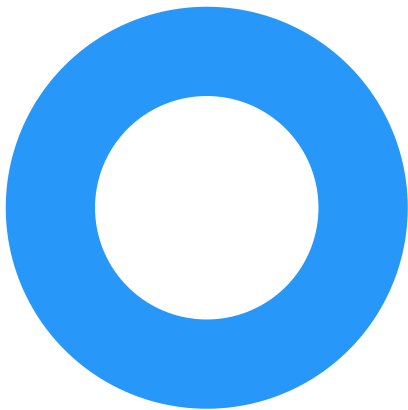
Funding Sources

Total Historical	FY2026 Budget	Total Budget (all years)	Project Total
\$691,997	\$250,000	\$650K	\$1.342M

Funding Sources by Year



Funding Sources for Budgeted Years



● Citywide Traffic Impact Fee (100%)\$650,000.00
TOTAL \$650,000.00

Funding Sources Breakdown					
Funding Sources	Historical	FY2026	FY2027	FY2028	Total
General Fund	\$11,997	\$0	\$0	\$0	\$11,997
Infrastructure Reserves	\$380,000	\$0	\$0	\$0	\$380,000
Citywide Traffic Impact Fee	\$300,000	\$250,000	\$200,000	\$200,000	\$950,000
Total	\$691,997	\$250,000	\$200,000	\$200,000	\$1,341,997



tr2302 Right of Way Infrastructure Assessment and Upgrades

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	tr2302

Description

This project will complete the previously paused infrastructure inventory and assessment, and upgrade all the traffic signal backplates to current standard with high visibility borders.

Details

Project Manager	TBD
Funding to Date	\$600,000.00
Expenditures to Date	\$78,983.10
Existing / New Project	Existing project
Project Category	Traffic project



tr2401 AIRPORT BLVD BIKE/PED GAP CLOSURE STUDY

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	tr2401

Description

Support for feasibility studies as needed to complete bike/ped network and support for graqnt applications.

Details

Project Manager	CHRISTOPHER ESPIRITU
Funding to Date	\$125,000.00
Expenditures to Date	\$110,255.41
Existing / New Project	Existing project
Project Category	Traffic project



tr2402 EL CAMINO REAL BIKE/PED IMPROVEMENTS

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	tr2402

Description

Support for studies to implement Active South City recommendations on El Camino Real and connections to Centennial Trail.

Details

Project Manager	CHRISTOPHER ESPIRITU
Funding to Date	\$300,000.00
Expenditures to Date	\$12,104.03
Existing / New Project	Existing project
Project Category	Traffic project



tr2403 TRAFFIC SIGNAL SAFETY IMPROVEMENTS PROJ

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	tr2403

Description

Design & construct new traffic signals at the intersection of Junipero Serra Blvd/Arroyo; Signal improvements/modifications at the intersections of Grand Ave/Spruce Ave, Grand Ave/Maple, Grand Ave/Linden ave; and install retroreflective backplates at all traffic signals.

Details

Project Manager	JEFFREY CHOU
Funding to Date	\$2,027,120.00
Expenditures to Date	\$208,517.04
Existing / New Project	Existing project
Project Category	Traffic project



tr2404 Chestnut/Commercial Traffic Signal

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	tr2404

Description

This project will provide asphalt pavement maintenance from design through construction in Area 2 (Sierra Highlands neighborhood) of the Pavement Management Program (PMP). The PMP cycles through Areas 1 to 5, providing a new surface seal of streets along with new thermoplastic striping, legends and crosswalks for one Area every year.

Details

Project Manager	Jeff Chou
Funding to Date	\$1,800,000.00
Expenditures to Date	\$7260.42
Existing / New Project	Existing project
Project Category	Streets project



tr2406 Traffic Studies and Grant Support

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	tr2406

Description

Support for any traffic-related studies from the Traffic Advisory Committee, Neighborhood meetings or as needed, and support for grant applications as needed.

Details

Project Manager	Jeffrey Chou
Funding to Date	\$300,000.00
Expenditures to Date	\$157,545.54
Existing / New Project	New project
Project Category	Traffic project



Capital Cost

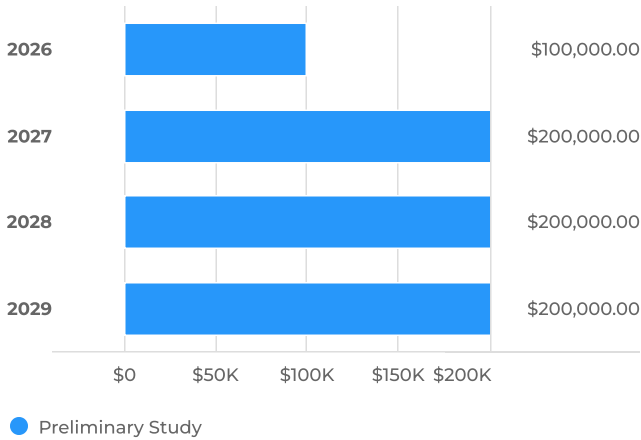
Total Historical
\$300,000

FY2026 Budget
\$100,000

Total Budget (all years)
\$700K

Project Total
\$1M

Capital Cost by Year



Capital Cost for Budgeted Years



Capital Cost Breakdown						
Capital Cost	Historical	FY2026	FY2027	FY2028	FY2029	Total
Preliminary Study	\$300,000	\$100,000	\$200,000	\$200,000	\$200,000	\$1,000,000
Total	\$300,000	\$100,000	\$200,000	\$200,000	\$200,000	\$1,000,000

Funding Sources

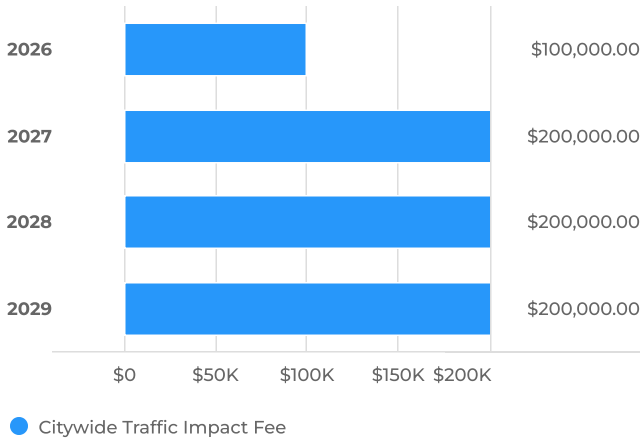
Total Historical
\$300,000

FY2026 Budget
\$100,000

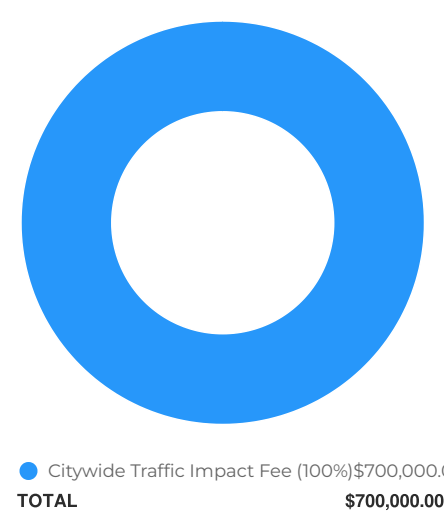
Total Budget (all years)
\$700K

Project Total
\$1M

Funding Sources by Year



Funding Sources for Budgeted Years



Funding Sources Breakdown						
Funding Sources	Historical	FY2026	FY2027	FY2028	FY2029	Total
Citywide Traffic Impact Fee	\$300,000	\$100,000	\$200,000	\$200,000	\$200,000	\$1,000,000
Total	\$300,000	\$100,000	\$200,000	\$200,000	\$200,000	\$1,000,000

tr2407 BAY TRAIL-CENTENNIAL WAY TRAIL GAP CLOS

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	tr2407

Description

A feasibility study to create a Class trail connecting the Cenntennial way trail and Bay trail. The project seeks to lik the City's two largest multi-use trails, enable a low stress bikeway connection to the waterfront, adn enhance first/last mile connectivity to the San Bruno BART Station for existing and planned employment hubs.

Details

Project Manager	MATTHEW RUBLE
Funding to Date	\$481,000.00
Expenditures to Date	\$312,282.22
Existing / New Project	Existing project
Project Category	Traffic project



tr2408 SIGNALIZED INTERSECTION BATTERY BACKUP

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	tr2408

Description

Upgrade signalized intersection Citywide with Battery Backup Systems. Approx 50 intersections in the City are without BBS.

Details

Project Manager	MATTHEW RUBLE
Funding to Date	\$2,000,000.00
Expenditures to Date	\$12,352.84
Existing / New Project	Existing project
Project Category	Traffic project



tr2410 SPRUCE AVE-CORR STUDY-BIKE/PED/STREETS

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	tr2410

Description

Support for feasibility studies as needed to complete bike/ped network, transit, and support for grant applications.

Details

Project Manager	MATTHEW RUBLE
Funding to Date	\$275,000.00
Expenditures to Date	\$107,026.86
Existing / New Project	Existing project
Project Category	Traffic project



tr2412 FORBES BLVD-CORR STUDY-BIKE/PED/STREETS

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	tr2412

Description

Support for feasibility studies as needed to complete bike/ped network, transit, and support for grant applications.

Details

Project Manager	MATTHEW RUBLE
Funding to Date	\$99,000.00
Expenditures to Date	0
Existing / New Project	Existing project
Project Category	Traffic project



tr2413 EL CAMINO@1ST TO CENTENNIAL TRAIL GAP CL

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	tr2413

Description

Install bike and pedestrian signalized intersection at the ECR @ 1st and connect the gap to Centrenal Trail at 1st Street to up for grant funding.

Details

Project Manager	MATTHEW RUBLE
Funding to Date	\$200,000.00
Expenditures to Date	0
Existing / New Project	Existing project
Project Category	Traffic project



tr2414 JUNIPERO SERRA CLASS 4 BIKE LANES

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	tr2414

Description

Additional funding is required for teh TDA grant match.

Details

Project Manager	MATTHEW RUBLE
Funding to Date	\$50,000.00
Expenditures to Date	0
Existing / New Project	Existing project
Project Category	Traffic project



tr2415 COLMA/SSF ECR BICYCLE & PED IMPROVEMENT

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	tr2415

Description

Project advances key elements of the Bike/Ped Master Plan. Colma is leading the effort and has secured a TA grant. Caltrans asked the project scope be extended to include the segment from the previous project limits to Hickey Boulevard and El Camino Real (ECR), to enhance overall project effectiveness and ensure continuity. We are requesting matching funds for the design phase of this extended scope.

Details

Project Manager	AUDRIANA HOSSFELD
Funding to Date	\$100,000.00
Expenditures to Date	\$18,166.49
Existing / New Project	Existing project
Project Category	Traffic project



Capital Cost

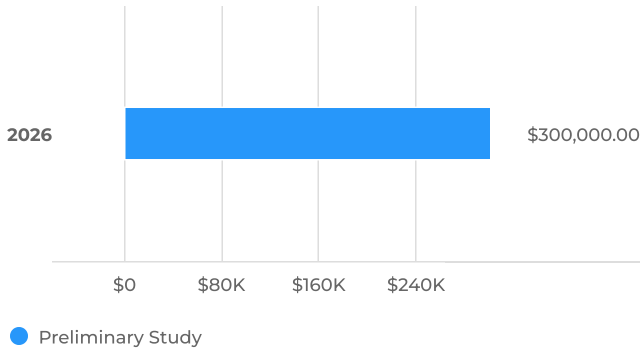
Total Historical
\$100,000

FY2026 Budget
\$300,000

Total Budget (all years)
\$300K

Project Total
\$400K

Capital Cost by Year



Capital Cost for Budgeted Years



Capital Cost Breakdown			
Capital Cost	Historical	FY2026	Total
Preliminary Study	\$90,014	\$300,000	\$390,014
Other	\$9,986	\$0	\$9,986
Total	\$100,000	\$300,000	\$400,000



Funding Sources

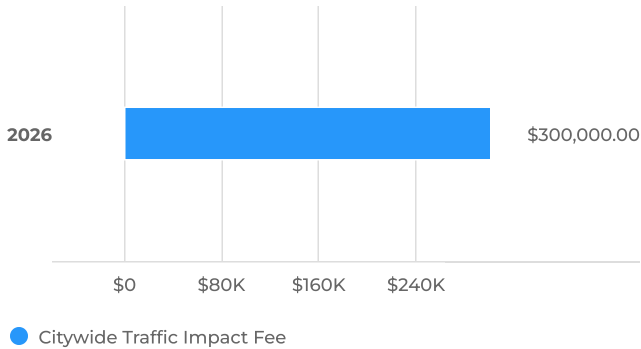
Total Historical
\$100,000

FY2026 Budget
\$300,000

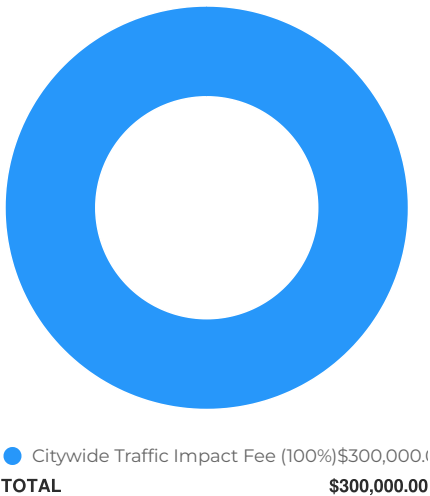
Total Budget (all years)
\$300K

Project Total
\$400K

Funding Sources by Year



Funding Sources for Budgeted Years



Funding Sources Breakdown			
Funding Sources	Historical	FY2026	Total
Citywide Traffic Impact Fee	\$100,000	\$300,000	\$400,000
Total	\$100,000	\$300,000	\$400,000



tr2501 Vision Zero

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	tr2501

Description

This project aims to secure grants to develop a Vision Zero Action Plan, comprising policies, programs, and initiatives geared towards eliminating traffic-related fatalities and serious injuries.

Details

Project Manager	Megan Wooley-Ousdahl
Funding to Date	0
Expenditures to Date	0
Existing / New Project	New project
Project Category	Traffic project

tr2502 - Junipero Serra Blvd Buffered Bike Lane Enhancement

Overview

Request Owner	Amanda Parker, Management Analyst I
Department	Capital Improvement Plan
Type	Capital Improvement
Project Number	tr2502

Description

The Junipero Serra Blvd corridor has been designated as a future low stress bike facility in the Active South City Plan. The project will convert the existing Class II Bikeway to a Class IV (separated or protected) Bikeway along the two-mile stretch of Junipero Serra Boulevard, between Hickey Blvd and Avalon Dr, by installing a physical barrier of green K71 bollards to the existing buffered bike lane. The project would greatly improve safety and reduce the level of traffic stress for bicyclists along the project corridor and promote active transportation in the community.

Details

Project Manager	Jeff Chou
Funding to Date	\$395,717.00
Expenditures to Date	\$28,826.05
Existing / New Project	New project
Project Category	Traffic project

