

Attachment 1

County of San Mateo Aging and Adult Services
FY 2025-26 Older Americans Act and County Funding
Contractor: City of South San Francisco

Table A: GRANT FUNDING MATRIX

Table A shows the units of service and breakdown of grant funding allocation by program.

Program	Services	FY 24-25 Units of Service	FY 25-26 Units of Service	Units	Funding Source	FY 24-25 Allocation	FY 25-26 Allocation
Adult Day Care	Attendance (minimum 4 hours)	600	600	hours	III B	\$42,000	\$42,000
Transportation	One Way Ride	600	750	trips	III B	\$12,011	\$13,000
Congregate Nutrition	Meals/Baseline	6,500	6,500	meals	III C1 Federal	\$29,931	\$29,931
	Nutrition Education	4	4	session	III C1 Federal	\$172	\$172
	State General Fund				State III C1	\$5,000	\$5,000
	County General Fund				County	\$10,131	\$10,859
					TOTAL	\$99,245	\$100,962

Table B: BUDGET SUMMARY

Table B shows the total program budget, identifying the City's matching funds, anticipated program income, and grant funds.

Budget Cost	Funding Sources		
	Match	Program Income	Total Grant
Title III C-1 Cong. Nutrition	\$ 73,962	\$ 26,000	\$ 2,000
Title III B Adult Day Care	\$ 118,000	\$ -	\$ -
Title III B Transportation	\$ 20,000	\$ 7,000	\$ -
Total Budget	\$ 211,962.00	\$ 109,000.00	\$ 2,000.00
			\$ 100,962

Table C: EXPENDITURE BUDGET AMENDMENT REQUEST (100-17276-5061)

Table C shows the calculation for determining the expenditure budget amendment request amount.

[Budget Cost - FY 25-26 Base Expenditure Budget = Expenditure Budget Amendment Request]

Budget Cost	Parks & Rec FY 25-26 Base Expenditure Budget		Expenditure Budget Amendment Request	
	Salaries	Supplies & Services*	Salaries	Supplies & Services
Title III C-1 Cong. Nutrition	\$ 41,931	\$ 25,000	\$ -	\$ 7,031
Title III B Adult Day Care	\$ 118,000	\$ -	\$ -	\$ -
Title III B Transportation	\$ 4,000	\$ -	\$ -	\$ 16,000
Total	\$ 163,931	\$ 25,000	\$ -	\$ 23,031

* \$25,000 in the FY 25-26 Base Budget for Supplies & Services is from a grant from Kaiser Permanente to support the Congregate Nutrition Program. This was accepted by City Council on August 14, 2024, budget amendment number 25.006.

Table D: REVENUE BUDGET AMENDMENT REQUEST (100-17276-34010)

Table D shows the calculation for determining the revenue budget amendment request amount.

[FY 25-26 Adopted Budget - Total Grant Amount = Revenue Budget Amendment Request]

Program 17276 -- SENIOR CENTERS	
FY 25-26 Adopted Budget	\$ 90,000
Total Grant Amount	\$ 100,962
Revenue Amendment Request	\$ 10,962

\$75,000 (34010 -- SENIOR CITIZENS GRANT) plus \$15,000 (35308 -- ADULT DAY CARE)