



Community Development Block Grant (CDBG)

**2023-2027 Five-Year Consolidated Plan
2023-2024 Annual Action Plan**

City Council Meeting

Public Hearing

May 10, 2023

Five-Year Consolidated Plan

Purpose:

- Required by HUD
- Updated every five years
- Assesses the City's housing, community, economic development needs
- Outline strategies and goals to address these needs

Annual Action Plan

Goal of the Program:

To develop urban communities through

- **Suitable** living environment
- Economic opportunity
- Principally for **low-and moderate-income** person

Funds Available

CDBG	PY23-24 (Actual)	PY22-23 (Actual)
Entitlement Amount	457,048	486,797
Prior Years Uncommitted Funds (Estimated Rollover)	77,000	100,000
Program Income Estimate	7,000	9,419
Total	541,048	596,216
HOME		
HOME Administrative Funds	14,971	15,460
TOTAL FUNDS (ALL SOURCES)	556,019	611,676

Public Services CDBG entitlement

PUBLIC SERVICE CDBG GRANTS		Grantee Request	CDBG Subcommittee Recommendation
Health Mobile	Free Mobile Clinic	\$10,000	\$0
Peninsula Family Service	Childcare Program	\$17,760	\$19,697
Friends for Youth	Mentoring for youth	\$14,760	\$14,760
Rape Trauma Services Center	Sexual Assault Services	\$14,100	\$14,100
Ombudsman Services of San Mateo County, Inc.	Advocacy services to elderly and developmentally disabled individuals	\$20,000	\$20,000
SUBTOTAL CDBG GRANT AMOUNT		\$76,620	\$68,557

Public Services Housing Fund (Fund 205)

PUBLIC SERVICE HOUSING FUND GRANTS		Grantee Request	CDBG Subcommittee Recommendation
CORA	CORA Emergency Shelter Program	\$21,500	\$ 21,500
HIP Housing	Home Sharing Program	\$12,000	\$12,000
Samaritan House	Safe Harbor	\$18,000	\$18,000
Life Moves	Shelter Operations CDBG	\$26,250	\$26,250
Legal Aid Society of San Mateo County	Homesavers	\$12,300	\$12,300
StarVista	Transitional Housing	\$11,000	\$11,000
SUBTOTAL HOUSING FUNDS GRANT AMOUNT		\$101,050	\$101,050

HOME Funds (Fair Housing)

HOME FUNDS: FAIR HOUSING ACTIVITIES		Grantee Request	CDBG Subcommittee Recommendation
Project Sentinel	Fair Housing	\$15,460	\$14,971

Minor Home Repair Programs

MINOR HOME REPAIR PROGRAMS		Grantee Request	CDBG Subcommittee Recommendation
CID	Housing Accessibility Modification	\$10,000	\$10,000
El Concilio of San Mateo County	Peninsula Minor Home Repair	\$27,000	\$27,000
Rebuilding Together Peninsula	National Rebuilding Day	\$15,750	\$15,750
Rebuilding Together Peninsula	Safe at Home	\$55,250	\$55,250
SUBTOTAL MINOR HOME REPAIR		\$108,000	\$108,000

City Sponsored Programs

CITY SPONSORED ACTIVITIES HOUSING	CDBG Subcommittee Recommendations
Housing Rehabilitation Program	\$45,000
Debris Box Vouchers	\$2,000
Emergency Home Repairs	\$30,000
TOTAL CITY SPONSORED ACTIVITIES	\$77,000

PUBLIC IMPROVEMENTS/PUBLIC FACILITIES	
Public Improvements Projects	\$196,081
TOTAL CITY PUBLIC IMPROVEMENTS	\$196,081

Recommendation

- Public Hearing on the 2023-2027 Five-Year Consolidated Plan and 2023-2024 Annual Action Plan
- Adopt Resolution to:
 - Approve the Plans
 - Authorize the submittal of the Action Plan to HUD
 - Accept the funds and approve appropriation of CDBG and HOME funding
 - Authorize City Manager to execute all documents necessary to secure and award funds
 - Approve appropriation of \$101,050 from the Housing Fund to support nonprofit organizations for homeless prevention programs.