

Community Development Block Grant (CDBG)

2023-2027 Five-Year Consolidated Plan 2023-2024 Annual Action Plan

City Council Meeting
Public Hearing
May 10, 2023

Five-Year Consolidated Plan

Purpose:

- Required by HUD
- Updated every five years
- Assesses the City's housing, community, economic development needs
- Outline strategies and goals to address these needs

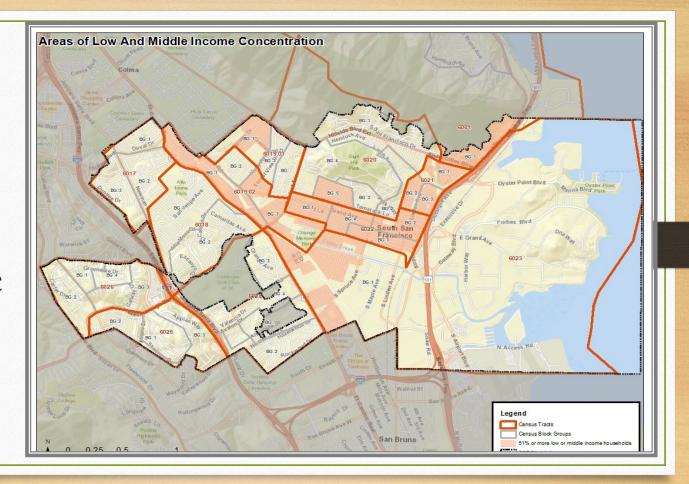
Annual Action Plan

Goal of the Program:

To develop urban communities through

- Suitable living environment
- Economic opportunity
- Principally for low-and moderate-income person

Low and Moderate Income Areas



Funds Available

CDBG	PY23-24 (Actual)	PY22-23 (Actual)
Entitlement Amount	457,048	486,797
Prior Years Uncommitted Funds (Estimated		
Rollover)	77,000	100,000
Program Income Estimate	7,000	9,419
Total	541,048	596,216
HOME		
HOME Administrative Funds	14,971	15,460
TOTAL FUNDS (ALL SOURCES)	556,019	611,676

Economic Development and Housing

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Public Services CDBG entitlement

PUBLIC SERVICE C	CDBG GRANTS	Grantee Request	CDBG Subcommittee Recommendation
Health Mobile	Free Mobile Clinic	\$10,000	\$0
Peninsula Family Service	Childcare Program	\$17,760	\$19,697
Friends for Youth	Mentoring for youth	\$14,760	\$14,760
Rape Trauma Services Center	Sexual Assault Services	\$14,100	\$14,100
Ombudsman Services of San Mateo County, Inc.	Advocacy services to elderly and developmentally disabled individuals	\$20,000	\$20,000
SUBTOTAL CI	DBG GRANT AMOUNT	\$76,620	\$68,557

Public Services Housing Fund (Fund 205)

PUBLIC SERVICE HOUSING FUND GRANTS		Grantee Request	CDBG Subcommittee Recommendation
	CORA Emergency Shelter		
CORA	Program	\$21,500	\$ 21,500
HIP Housing	Home Sharing Program	\$12,000	\$12,000
Samaritan House	Safe Harbor	\$18,000	\$18,000
Life Moves	Shelter Operations CDBG	\$26,250	\$26,250
Legal Aid Society of San			
Mateo County	Homesavers	\$12,300	\$12,300
StarVista Transitional Housing		\$11,000	\$11,000
SUBTOTAL HOU	SING FUNDS GRANT AMOUNT	\$101,050	\$101,050

HOME Funds (Fair Housing)

			CDBG
		Grantee	Subcommittee
HOME FUNDS: FAIR HOUSING ACTIVITIES		Request	Recommendation
Project Sentinel	Fair Housing	\$15,460	\$14,971

Minor
Home
Repair
Programs

MINOR HOME REP	AIR PROGRAMS	Grantee Request	CDBG Subcommittee Recommendation
CID	Housing Accessibility Modification	\$10,000	\$10,000
El Concilio of San Mateo County	Peninsula Minor Home Repair	\$27,000	\$27,000
Rebuilding Together Peninsula	National Rebuilding Day	\$15,750	\$15,750
Rebuilding Together Peninsula	Safe at Home	\$55,250	\$55,250
SUBTOTAL MINOR HOME REPAIR		\$108,000	\$108,000

Economic Development and Housing

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City Sponsored Programs

CITY SPO	NSORED ACTIVITIES HOUSING	CDBG Subcommittee Recommendations
Housing F	Rehabilitation Program	\$45,000
Debris Bo	ox Vouchers	\$2,000
Emergen	cy Home Repairs	\$30,000
	TOTAL CITY SPONSORED ACTIVITIES	\$77,000

PUBLIC IMPROVEMENTS/PUBLIC F	ACILITIES	
Public Improvements Projects		\$196,081
	TOTAL CITY PUBLIC IMPROVEMENTS	\$196,081

Recommendation

- Public Hearing on the 2023-2027 Five-Year Consolidated Plan and 2023-2024 Annual Action Plan
- Adopt Resolution to:
 - Approve the Plans
 - Authorize the submittal of the Action Plan to HUD
 - Accept the funds and approve appropriation of CDBG and HOME funding
 - Authorize City Manager to execute all documents necessary to secure and award funds
 - Approve appropriation of \$101,050 from the Housing Fund to support nonprofit organizations for homeless prevention programs.