

CDBG

(Community Development Block Grant)

Annual Action Plan 2024-25

Needs Assessment Hearing

CITY COUNCIL

MARCH 27, 2024

Consolidated Plan Goals

Goal 1: Increase, maintain, and improve the supply of affordable housing for extremely low-to moderate income individuals/families.

Goal 2: Preserve and improve public facilities and infrastructure that serve low-income neighborhoods or special needs residents.

Goal 3: Provide public services to improve the quality of life for low-income individuals and families, including those at risk of becoming homeless and special needs populations.

Goal 4: Support service-enriched shelter and transitional housing for homeless families and individuals.

In Progress:

Staff have proposed and started the process to execute a Consolidated Plan Amendment to include Economic Development Activities as an additional goal.

Proposed Budget

Activity	Funds Available
Public Services (15% cap)	\$69,607
City-Funded Housing Activities (non-CDBG)	\$100,000
Administration (20% cap)	\$92,809
Minor Home Repair	\$100,000
Public Improvement Program	\$190,000
Fair Housing Activities (HOME funds)	\$13,400

Economic Development Activities – TBD

- Once the Consolidated Plan Amendment is executed, staff will return to Council to Amend the 24-25 Annual Action Plan to allocate available funds

Next Steps

Milestone	Purpose	Date
CDBG Subcommittee	Review and establish budget	April 4 th (tentative)
Draft Annual Action Plan 24-25	30-day public comment review period begins	April 7 th
City Council Meeting	Annual Action Plan adoption	May 8 th
Annual Action Plan Finalized	Submitted to HUD for approval	May 15 th