



City Council January 8, 2025

Discussion Items

- Community engagement efforts
- Steering Committee
- District Boundary Map
- Potential services and direction
- PBID vs BID
- Assessments
- Timeline & Next Steps



OUTREACH

BOUNDARY MAP

POTENTIAL SERVICES

ASSESSMENTS









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Hawtho Linden Ave **DOWNTOWN** Pine Ave Sorus The Pine Terrace Bay Staple Company Las Hijas Del Gallo **OUTREACH** California Ave Walnut Ave SBL Auto Detailing 6th Ln Lux Ave Tamarack Ln Calif **BOUNDARY MAP** Tamarack Ln Lux Ave La Nueva Per Miller Ave Tamarack Ln **POTENTIAL** Miller Ave Ln Walnut Ave **SERVICES** Tamarack Ln Miller Ave 159 ₽ 21 Miller Ave 168 Cable Car Cafe Breakfast Cafe perican 4th Ln **ASSESSMENTS** Miller Ave Antiqua Coffee Bell S La Tapatia Mex 49 67 AYCARE Baden Ave Peet's Co **NEXT STEPS** 3rd Ln 2nd Ln **Dumpling Empire** Baden Ave

OUTREACH

BOUNDARY MAP

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- Business walks with City staff, partner agencies, and Community Strong Strategies
- Contacted business owners or managers and provided survey information with iPad and links, asked about business climate, priorities

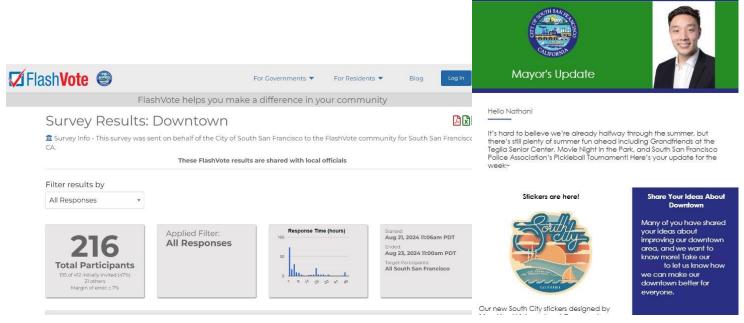
OUTREACH

BOUNDARY MAP

POTENTIAL SERVICES

ASSESSMENTS

- All residents: Text Survey (August 21 August 23), 216 responses
- All residents: Mayor newsletter (July 12), 88 responses
- Business Stakeholders: Emailed and hand-delivered, 36 responses
- Property Owner Stakeholders: Emailed, 12 responses



OUTREACH

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NEXT STEPS

Common Themes

- A need for more restaurants and food establishments
- More activation and events to enhance space and attract customers & families
- Beautification and Cleanliness (sidewalks)
- Parking is important, availability and enforcement

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NEXT STEPS

Property and Business Improvement Districts are organizations of property owners and/or business owners working to improve their commercial corridor or business district - to supplement, not supplant, public services - through a stable funding mechanism.

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NEXT STEPS

Over 2,500 PBIDs in North America

Common successes:

- Improved property values
- Increased sales
- Reduced crime
- Enhanced physical appearance
- Increased numbers of people using downtown for a variety of purposes
- Speaking with one voice creating the collective clout



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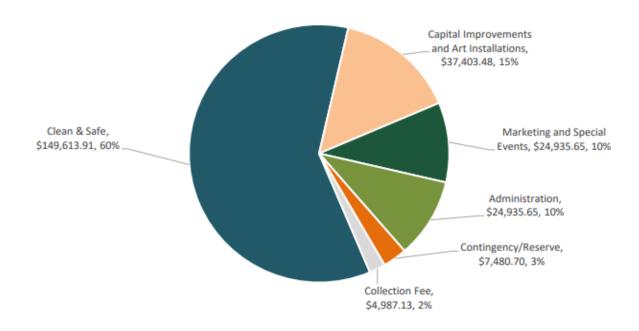
BOUNDARY MAP

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NEXT STEPS

Total Assessment Budget: \$249,356.52



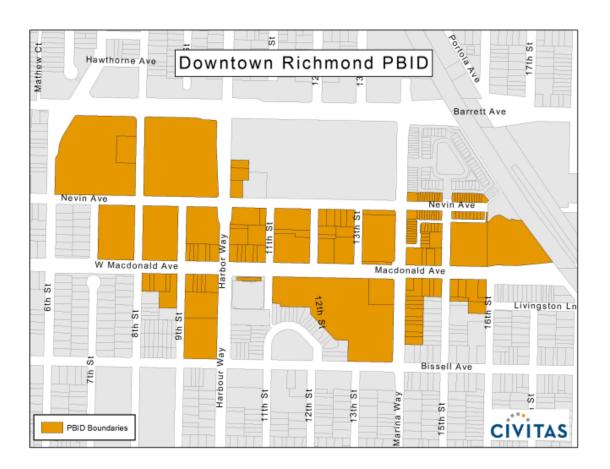
Parcel type	Square Footage Assessment rate (sq. ft.)	Linear Frontage Assessment rate (ln. ft.)
Commercial	\$0.10	\$5.00
Non-profit	\$0.04	\$2.00

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BOUNDARY MAP

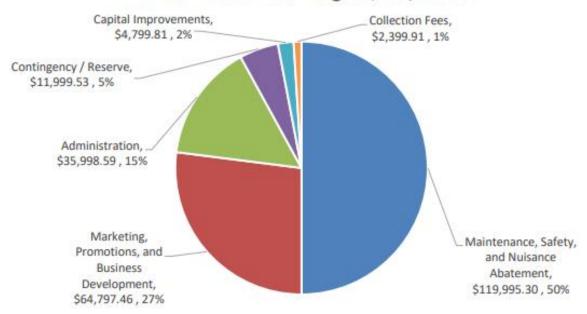
POTENTIAL SERVICES

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NEXT STEPS

Downtown Richmond (PBID)

Annual Assessment Budget- \$239,990.60



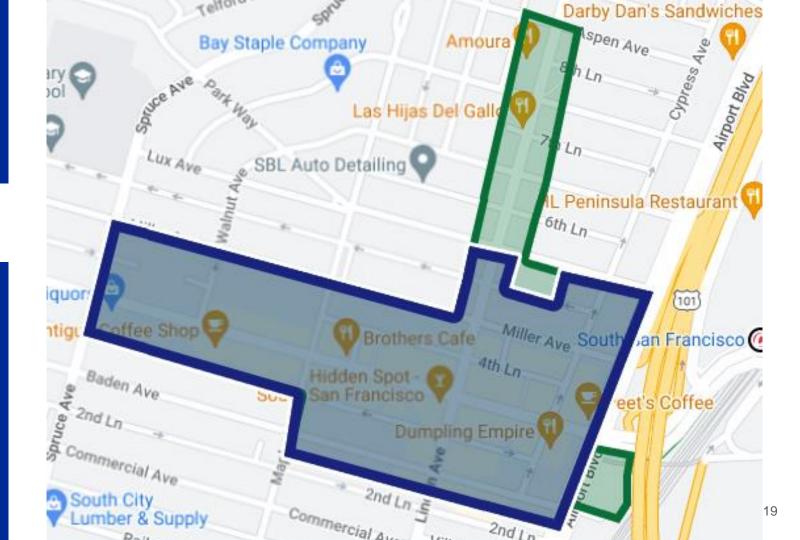
Parcel type	Assessment rate (per square foot)		
Commercial	\$0.15		
Non-profit Housing	\$0.08		

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Potential Services Discussed Based on Outreach

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NEXT STEPS

Beautification and Cleanliness Ambassador Clean Team More frequent pressure washing and trash removal Art (murals, planters, utility boxes) Capitalizing on growing biotech Attracting customers from biotech workforce and new downtown cluster and new housing

Supporting parking challenges

Wayfinding signage Valet parking for events

promotions

Increased shuttle service

Shuttle service during

residents to visit downtown

More events and activation

More annual cultural and food events Activation of public, open spaces (lighting, benches, kiosks)

Assessment Categories

OUTREACH

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Commercial	Local merchants and small businesses
Government (enterprise)	Government-owned properties that generate revenue (City parking lots, for ex)
Government (traditional)	Government-owned properties (City Hall, public spaces, for ex)
Non-profit	Operating non-profits (places of worship, EAC, for ex)
Residential	All housing except single-family homes
Residential (affordable)	Units deed as affordable

Preliminary assessments based on smaller boundary map

OUTREACH

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BUDGET - HIGH					
EXPENDITURES	TOTAL BUDGET	% of Budget			
Maintenance and Beautification	\$150,000	50.00%			
Marketing, Branding, Special Events	\$125,000	41.67%			
Management	\$25,000	8.33%			
Total Expenditures	\$300,000	100.00%			
REVENUES					
Assessment Revenues	\$292,500	97.50%			
Other Revenues (1)	\$7,500	2.50%			
Total Revenues	\$300,000	100.00%			

⁽¹⁾ Other non-assessment funding to cover the cost associated with general benefit.

- 50 hrs weekly @ \$40.00 \$104,000 the rest for beautification
- Includes contract service

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Preliminary assessments based on smaller boundary map

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EXPENDITURES	TOTAL BUDGET	% of Budget
Maintenance and Beautification	\$100,000	50.00%
Marketing, Branding, Special Events	\$75,000	37.50%
Management	\$25,000	12.50%
Total Expenditures	\$200,000	100.00%
REVENUES		
Assessment Revenues	\$195,000	97.50%
Other Revenues (1)	\$5,000	2.50%
Total Revenues	\$200,000	100.00%

⁽¹⁾ Other non-assessment funding to cover the cost associated with general benefit.

- 30 hrs weekly @ \$40.00 \$62,400 the rest for beautification
- Includes contract service

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NEXT STEPS

Next Steps

Gain additional consensus on potential services	Summer 2025
Draft Management District PlanEngineer's Report	Fall 2025
Property Owner Petition Drive	Q1 2026
 City Council considers approval of Resolution of Intention and calls for Public Hearing Assessment ballots mailed to all assessed property owners 	April 2026
City Council Public Hearing, Tabulation of ballots (45 days later)	June 2026
Services begin	January 2027

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Questions?

QUESTIONS