

Attachment One

Estimated Quantity FY 2023-2024

Chemical Name	Plant Use			Unit	Total
Ferric Chloride	Enhanced Treatment	100,000	\$3.420	gallon	\$342,000
Sodium Hypochlorite	Disinfection	450,000	\$2.910	gallon	\$1,309,500
Sodium Bisulfite	Dechlorination	325,000	\$1.845	gallon	\$599,625
WE-527	Solids Dewatering	40,000	\$15.310	gallon	\$612,400
WE-984	Enhance Primary Treatment	4,000	\$13.470	gallon	\$53,880
WE-2204	Recuperative Thickener	30,000	\$15.310	gallon	\$459,300
Estimated Costs, no tax					<u>\$3,376,705</u>
Tax 9.375%				0.09375	316,566.09
Total Estimated Costs Including Sales Tax					<u><u>\$3,693,271</u></u>