

Measure W Life-to-date Revenues and Expenditures

Object Title	FY 2015-16	FY2016-17	FY 2017-18	FY 2018-19 thru 2/28/19	Total
Fund 101 -- MEASURE W					
Revenues					
30207 MEASURE W AND USE TAX (0.5%)	1,493,425	8,886,653	11,162,238	6,676,883	
Total Revenues	1,493,425	8,886,653	11,162,238	6,676,883	28,219,199
Expenditures					
9100 TRANSFER OUT TO GENERAL FUND	-	-	2,440,861	-	
<i>Community Civic Campus</i>	211,992	382,775	2,658,267	1,162,667	4,203,709
<i>Street Paving</i>		464,011	3,826,455	356,933	4,647,399
<i>UUD Antoinette</i>		31,150	122,658	202,920	356,728
<i>Subtotal</i>	877,936	6,607,380		1,722,520	9,207,836
Total Expenditures	211,992	877,938	9,048,241	1,580,866	11,719,037
Net	1,281,433	8,008,716	2,113,996	5,096,016	16,500,162