



ESTIMATE - FY 2026-27 ANIMAL CONTROL COSTS

ESTIMATE - FY 2026-27 Animal Control Costs - calculating Field @ 41% & Shelter @ 59% over 3 years and using past calendar year license revenue per city								26-27 Year Control rev less control & licensing exp less licensing rev	CY 2025 licensing revenue	TOTAL OF AC&L Rev less exp
								\$6,617,109	\$1,101,147	\$7,718,256
CITY	Service Level Percentage	Service Level Percentage	Service Level Services Percent	Animals Received Percent	Service Level Percentage	Estimated 2026-2027 Distribution	Estimated 2026-2027	CY 2025 Licensing Revenue	Adjusted 2026-27 City Cost	
	CY 2023 Actual	CY 2024 Actual	CY2025	CY2025	CY 2025 Actual		Before subtracting license revenue	% of total revenue	Licensing Revenue Collected	
Atherton	1.05%	0.94%	1.35%	0.71%	0.97%	0.99%	\$76,167	1.18%	\$ 13,044	\$63,123
Belmont	3.04%	2.79%	3.73%	2.60%	3.07%	2.96%	\$228,613	4.43%	\$ 48,834	\$179,779
Brisbane	0.58%	0.73%	0.94%	0.66%	0.77%	0.69%	\$53,623	0.64%	\$ 6,993	\$46,630
Burlingame	3.95%	3.96%	3.96%	3.81%	3.87%	3.92%	\$302,910	4.93%	\$ 54,310	\$248,600
Colma	0.38%	0.34%	0.72%	0.38%	0.52%	0.41%	\$31,915	0.17%	\$ 1,915	\$30,000
Daly City	9.68%	9.66%	8.59%	10.92%	9.97%	9.77%	\$753,974	7.44%	\$ 81,913	\$672,061
East Palo Alto	9.68%	8.16%	6.55%	11.34%	9.38%	9.07%	\$700,262	0.96%	\$ 10,579	\$689,683
Foster City	2.74%	2.85%	3.72%	2.48%	2.99%	2.86%	\$220,807	3.86%	\$ 42,528	\$178,279
Half Moon Bay	1.96%	1.78%	2.23%	1.04%	1.53%	1.76%	\$135,513	2.85%	\$ 31,336	\$104,177
Hillsborough	1.05%	1.21%	1.61%	0.66%	1.05%	1.10%	\$85,240	2.45%	\$ 26,975	\$58,265
Menlo Park	5.11%	5.50%	5.11%	5.55%	5.37%	5.33%	\$411,227	3.74%	\$ 41,223	\$370,004
Millbrae	2.05%	2.07%	1.73%	2.69%	2.30%	2.14%	\$165,058	2.80%	\$ 30,816	\$134,242
Pacifica	4.16%	4.43%	5.30%	3.59%	4.29%	4.30%	\$331,607	8.39%	\$ 92,424	\$239,183
Portola Valley	0.49%	0.57%	0.97%	0.14%	0.48%	0.51%	\$39,525	1.48%	\$ 16,292	\$23,233
Redwood City	12.19%	11.83%	11.77%	12.31%	12.09%	12.04%	\$929,037	11.93%	\$ 131,347	\$797,690
San Bruno	5.28%	5.60%	4.43%	5.96%	5.33%	5.41%	\$417,198	5.77%	\$ 63,518	\$353,681
San Carlos	2.80%	2.94%	3.61%	2.72%	3.08%	2.94%	\$226,922	5.52%	\$ 60,821	\$166,101
San Mateo	15.03%	15.19%	12.64%	15.86%	14.54%	14.92%	\$1,151,582	15.27%	\$ 168,156	\$983,426
S. San Francisco	8.62%	8.41%	7.86%	9.22%	8.66%	8.56%	\$660,900	7.45%	\$ 82,084	\$578,816
Woodside	1.02%	1.10%	1.34%	0.45%	0.81%	0.98%	\$75,527	1.40%	\$ 15,434	\$60,093
County	9.14%	9.96%	11.83%	6.90%	8.92%	9.34%	\$720,649	7.32%	\$ 80,605	\$640,044
Total	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	\$7,718,256	100.00%	\$1,101,147	\$6,617,109