

SUCCESSOR AGENCY SOUTH SAN FRANCISCO					
Oyster Point IIC DDA Soft Project Management costs					
ROPS Period		26-27			
Obligations Period		July 2026-June 2027			
Item	Staff	Tasks	Hourly Rate (Burdened)	# of Hours per month	Requested
Successor Agency Engineering Management Staff costs	Eunejune Kim, Public Works Director	Project and contract management specific to Oyster Point DDA project	\$ 264.74	10	\$ 31,768
Successor Agency Engineering Management Staff costs	West Coast Code Consultants Inc. - WC-3	Daily project management; cost management; coordination with contractor, developer and other regulatory agencies	\$ 232.00	10	\$ 27,840
Successor Agency Project Management Staff Costs	Sharon Ranals, Successor Agency Executive Director	Overall project management, coordination with developer, staff and legal counsel	\$ 328.06	2	\$ 7,873
Successor Agency Project Management Staff Costs	Jennifer Clemente, Financial Services Manager	Contract interpretation, implementation and dispute resolution for all contracts related to the enforceable obligations included in the DDA	\$ 163.00	8	\$ 15,648
Legal Expenses	Redwood Public Law	Contract interpretation, implementation and dispute resolution for all contracts related to the enforceable obligations included in the DDA	\$ 472.50	2	\$ 11,340
		<b>Total</b>			<b>\$ 94,470</b>